

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Occupancy Tax Fund

Amount	Decrease:	Decrease:
\$ 33,975	Occupancy Tax Fund Improvements to Building Coliseum Chiller 006-9000-702500	Occupancy Tax Fund Non-Departmental Use of Fund Balance 006-9800-970000

Reason requested: To move the remaining funding originally budgeted in the Occupancy Tax Fund for the Coliseum chiller to the Coliseum Fund.

Coliseum Fund

Amount	Increase:	Increase:
\$ 33,975	Coliseum Fund Improvements to Building Coliseum Chiller 007-1500-702500	Coliseum Fund Non-Departmental Use of Fund Balance 007-9800-970000

Reason requested: To move the remaining funding originally budgeted in the Occupancy Tax Fund for the Coliseum chiller to the Coliseum Fund.

Downtown/N. Austin Corridor Fund

Amount	Increase:	Increase:
\$ 20,000	Downtown/N. Austin Corridor Fund Downtown Projects Seguin Heritage Museum 071-9000-619000	Downtown/N. Austin Corridor Fund Non-Departmental Use of Fund Balance 071-9800-970000

Reason requested: To provide funding for a loan to the Seguin Heritage Museum for repairs needed at the museum.

Park Development Fund

Amount	Increase:	Increase:
\$ 135,000	Park Development Fund Land Park West Additional Land 078-9000-701000	Park Development Fund Miscellaneous Revenue Park Development Fee 078-362011

Reason requested: To appropriate funds for the purchase of additional land near Park West as approved by City Council during the May 5, 2020 City Council meeting.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19th day of May 2020.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 2nd day of June 2020.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary