



MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Melissa Reynolds, P.E., CFM – Director of Engineering & Capital Projects

Through: Rick Cortes, Deputy City Manager

Subject: Change Order 12 for North Milam Street Utility and Street Reconstruction Project

Date: June 18, 2024

In May 2023, City Council awarded D&D Contractors, Inc. the construction contract for the North Milam Street Utility and Street Reconstruction Project for an original contract sum of \$7,792,919.89. Staff is requesting Council consideration for Change Order number 12, for an addition of \$150,592.49, to adjust the new contract total to \$8,453,154.29. Previous authorized Change Orders have brought the existing contract total to \$8,302,561.80.

Change Order 12 is requested to support additional costs due installation of insertion of gate and stop valves to control water shutdown on Milam Street, replacement of sidewalks on Weinert, extension of RCP at Bismark to avoid an inlet conflict with a tree, and traffic barriers for work on Austin Street.

City staff is recommending approval of this change order in the amount of \$150,592.49 will be available to answer any questions at the June 18th, 2024 City Council meeting.