

CITY OF SEGUIN
STATE OF TEXAS

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2025 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

General Fund

Amount	Increase:	Increase:
\$ 4,000	General Fund Facilities Generators Maintenance 001-2900-432800	General Fund Non-Departmental Use of Fund Balance 001-9800-970000
Reason requested:	To increase appropriation due to some emergency repairs not anticipated on some of the city owned generators.	

Amount	Increase:	Increase:
\$ 6,500	General Fund Facilities Buildings Maintenance 001-2900-432800	General Fund Non-Departmental Use of Fund Balance 001-9800-970000
Reason requested:	To increase appropriation due to larger repairs not anticipated including library restrooms and the bay doors at one of the fire stations.	

Amount	Increase:	Increase:
\$ 40,000	General Fund Library Special Revenue Expenditures 001-3100-617100	General Fund Private Source Donations Special Revenue Donations-Library 001-365098
Reason requested:	To increase appropriation from donations received above what was budgeted for the library throughout the year from Friends of the Library, the Library Foundation and other sources.	

General Fund Capital Projects

Amount	Increase:	Increase:
\$ 6,044	General Fund Capital Projects Special Revenue Expenditures Texas Reads Grant 036-9000-617100	General Fund Capital Projects State/Federal Gov. Grants Miscellaneous State Grants 036-334998
Reason requested:	To appropriate funds for a Texas State Library and Archives Commission grant received for the library.	

Amount \$2,134,800	Increase: General Fund Capital Projects Improvements other than Buildings GLO Grant 036-9000-703000	Increase: General Fund Capital Projects State/Federal Government Grants GLO Mitigation Grant 036-334021
Reason requested:	The City applied for additional funding for the Walnut Creek project through the GLO Modification program. We were awarded funding to go towards this project. This amendment allocates this additional funding.	

Amount	Increase:	Increase:
\$ 45,468	General Fund Capital Projects Transportation-Vehicles Catalytic Converter Grant FY26 036-9000-707100	General Fund Capital Projects State/Federal Gov. Grants Miscellaneous State Grants 036-334998
\$ 9,532	General Fund Capital Projects Transportation-Vehicles Catalytic Converter Grant FY26 036-9000-707100	General Fund Capital Projects Intragovernmental Transfers Transfers from Federal Forfeiture Fd. 036-3912800
\$ 88,333	General Fund Capital Projects Mach. & Equip.-Small Eqp. Catalytic Converter Grant FY26 036-9000-706500	General Fund Capital Projects State/Federal Gov. Grants Miscellaneous State Grants 036-334998
\$ 17,229	General Fund Capital Projects Mach. & Equip.-Small Eqp. Catalytic Converter Grant FY26 036-9000-706500	General Fund Capital Projects Intragovernmental Transfers Transfers from Federal Forfeiture Fd. 036-3912800
Reason requested:	To appropriate funds from the state grant received through the Motor Vehicle Crime Prevention Authority SB224 Catalytic Converter Grant for the Police Department. Matching funds are being appropriated from the Federal Forfeiture Fund. This grant is to support law enforcement and public safety activities aimed at deterring and addressing catalytic converter theft.	

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 16th day of September, 2025.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7th day of October, 2025.

Donna Dodgen, Mayor

ATTEST:

Kristin Mueller, City Secretary