

AN ORDINANCE AMENDING THE FISCAL YEAR 2026 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2026 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Golf Capital Projects Fund

Amount	Increase:	Increase:
\$ 60,000	Golf Course Capital Projects Fund Capital Outlay Improvements other than Buildings 025-9000-703000	Golf Course Capital Projects Fund Non-Departmental Use of Fund Balance 025-9800-970000
Reason requested:	To appropriate funds towards the purchase of greens covers and storage.	

Amount	Increase:	Increase:
\$ 6,000	Golf Course Capital Projects Fund Capital Outlay Mach. & Equip.-Small Equipment 025-9000-706500	Golf Course Capital Projects Fund Non-Departmental Use of Fund Balance 025-9800-970000
Reason requested:	To appropriate additional funds towards the purchase of a beverage cart for the golf course. The remainder of the funding will come from golf equipment funds remaining from the 2025 Certificates of Obligation Bonds. This cart would be used to deliver concession items and golf supplies directly to the golfers on the golf course. This purchase was approved by the Golf Board.	

Amount	Increase:	Increase:
\$ 7,500	Golf Course Capital Projects Fund Capital Outlay Mach. & Equip.-Small Equipment 025-9000-706500	Golf Course Capital Projects Fund Non-Departmental Use of Fund Balance 025-9800-970000
Reason requested:	To appropriate funds to purchase an additional ice machine due to increased mobile services throughout the golf course.	

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 4th day of August, 2026.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 18th day of August, 2026.

Donna Dodgen, Mayor

ATTEST:

Kristin Mueller, City Secretary