

AN ORDINANCE ON FIRST READING AMENDING THE FISCAL YEAR 2018 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2018 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

General Fund

Amount	Increase:	Increase:
\$ 8,000	General Fund Building Permits Lien Payments-Mowing & Demo 001-321001	General Fund Planning/Codes Weedy Lots 001-2100-324000

Reason requested: To increase appropriation for weedy lot mowing. Since the hiring of the additional code enforcement officer, the City has been able to respond more quickly to the weedy lot claims. In addition, staff has been taking a more proactive approach rather than a reactive approach to the weedy lots.

Amount	Increase:	Increase:
\$ 50,000	General Fund Vehicle Maintenance V&E Maint.-Motor Vehicles 001-2500-432100	General Fund Non-Departmental Use of Fund Balance 001-9800-970000
\$ 12,000	General Fund Vehicle Maintenance V&E Maint.-Heavy Equipment 001-2500-432300	General Fund Non-Departmental Use of Fund Balance 001-9800-970000

Reason requested: To increase appropriation for vehicle and heavy equipment maintenance. All vehicle and heavy equipment maintenance within the General Fund are charged to this department. Several unexpected repairs occurred this year. Repairs to a ladder truck, a pumper truck and air conditioning repair to the patient compartment of an ambulance cost \$23,500. In addition, when the police vehicles are decommissioned and handed down to different City departments, the police graphics must be removed. This year we handed down several vehicles. The graphic removal is charged to this department. Heavy equipment repairs included repairs to our front-end loader for \$13,400 and a street sweeper for \$4,900.

General Fund Capital Projects

Amount	Increase:	Increase:
\$ 12,675	General Fund Capital Projects Intragovernmental Transfers Transfers from Occupancy Tax 036-391060	General Fund Capital Projects Contributions Fix-it/Façade Program 036-9000-819800

\$ 5,000

General Fund Capital Projects
Intragovernmental Transfers
Transfers from Occupancy Tax
036-391060

General Fund Capital Projects
Contributions
Seguin Arts Commission Mural
036-9000-819800

Reason requested: To transfers remaining balance of Fix-it/Façade Program from the Occupancy Tax Fund. In addition, the transfer to the Seguin Arts Commission Fund has not been spent. This will be transferred, then paid pending the finalization of the mural project.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 18th day of September, 2018.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 20th day of September, 2018.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary