Information Technology



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To: Mayor and City Council Members

Steve Parker, City Manager

From: Shane McDaniel, Chief Information Officer

Subject: Resolution authorizing the City Manager to approve purchase not to exceed \$152,706

for the FY25 CIP UOC AV upgrade

Date: March 13, 2025

Historical Background

The Utilities Operations Center (UOC) serves as the hub for the city's utility and technology services. It plays a crucial role in overseeing the maintenance, repair, and management of the city's infrastructure, ensuring reliable service delivery to residents and businesses. This facility is vital for sustaining Seguin's public services and ensuring the community's long-term sustainability. When completed in 2017, an investment was made in modern Audio/Video (AV) technology at that time. With the shift in recent years to hosting more virtual, interactive meetings, the original AV technology has become antiquated. This request seeks to enhance the city's interactive meeting capabilities for small to large audiences both internally and for public facing engagements.

Action Requested

If approved this investment will be made in the UOC's Training Room, the large conference room that resides behind the foyer. A new video conference solution will be integrated into the room with enhanced audio capabilities. Intelligent tracking technology will allow for strategically placed cameras to follow voices. Multiple room orientations will be built into the design to allow for optimal viewing and audio capabilities for common room layouts as dictated by the specific purpose of a scheduled meeting. All work will be performed by certified professional services.

Procurement Methodology & Funding Source

Procurement will be through the city's AV partner Data Projections leveraging Texas Department of Information Resources purchasing contract DIR-CPO-5087. Funding will be provided via the city's utility fund.

Staff Recommendation

Staff recommends approval and is available to answer any questions.

Attachments

Quote 14215