

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendment Rudeloff Road Phase I

Date: May 16, 2024

Attached you will find a budget amendment for the General Fund Capital Projects Fund. As we prepare to begin the construction phase of the Rudeloff Road Phase I project, the federal portion must be appropriated. The attached budget amendment allocates the maximum federal appropriation.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.