

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendment

Date: July 15, 2020

Attached you will find a budget amendment for the Utility Fund. This amendment is to provide funding for professional services for the Texas Water Development Board funding assistance to the Walnut Branch Wastewater Treatment Plant decommissioning project as well as to provide funding for the Downtown Fire Suppression (Protect It) Program. The details of these projects will be presented during other agenda items on the July 21, 2020 City Council meeting.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.