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To: Mayor and City Council Members
Steve Parker, City Manager

From: Shane McDaniel, Chief Information Officer

Subject: Resolution authorizing the City Manager to execute a purchase order to renew the Esri Enterprise Agreement for three years at a cost of \$129,800.

Date: October 23, 2024

Historical Background

In January 2022 City Council approved a three-year Esri Enterprise Agreement (EA) that served as a catalyst for the newly formed IT GIS division to rapidly expand GIS server infrastructure, mapping capabilities, and services internal and external to the City. The EA provides uncapped access to ArcGIS software, assistance from Esri, training, conference passes, and licensing discounts. Prior to 2022 the City had been paying for ad hoc licensing yearly. It is estimated that due to the proliferation of GIS citywide the original EA saved more than 170k in GIS licensing and software expenditures.

Action Requested

The goal of this action is to seek authorization to renew the Esri EA contract for another three-years beginning in January 2025 through January 2028. If approved, the IT GIS division will have the ability to continue to upgrade the City's GIS infrastructure, providing mapping, and other GIS related services to City departments and on the public facing GIS portal.

Procurement Methodology & Funding Source

Funding for this annual renewal is under Seguin IT's computer maintenance annual contracts fund and is split equally between the general and utilities funds. Esri licensing and software can only be purchased through Esri.

Staff Recommendation

Staff recommends approval and is available to answer any questions.

Attachments

Esri EA renewal 2025 - 2028