

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Federal Forfeiture Fund

Amount	Increase:	Increase:
\$ 26,761	Federal Forfeiture Fund Other Revenue Forfeited Funds 028-366000	Federal Forfeiture Fund Intragovernmental Transfers Transfers to General Fund Cap. Projects 028-9000-823600
Reason requested:	To provide matching funds for the Motor Vehicle Crime Prevention Authority SB224 Catalytic Converter Grant for the Police Department. This grant is to support law enforcement and public safety activities aimed at deterring and addressing catalytic converter theft.	

PD Community Fund

Amount	Increase:	Increase:
\$ 15,000	PD Community Fund Non-Departmental PD Community Programs 030-9000-617200	PD Community Fund Private Source Donations PD Community Programs Donations 030-365035
Reason requested:	To increase appropriation for PD Community Programs which includes Blue Santa, Badges, Bikes and Tikes and Cinderella Ball. This is being funded by additional donations above what was budgeted.	

Local Youth Diversion Fund

Amount	Increase:	Increase:
\$ 6,000	Local Youth Diversion Fund Non-Departmental Transfers to General Fund 087-9000-821000	Local Youth Diversion Fund Municipal Court Local Youth Diversion Fines 087-351004
Reason requested:	To increase transfers to General Fund from increased local youth diversion fines. These fines help fund the Local Youth Diversion Manager position in Municipal Court.	

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 16th day of September, 2025.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7th day of October, 2025.

Donna Dodgen, Mayor

ATTEST:

Kristin Mueller, City Secretary