

OCCUPANCY TAX CIVIC ORGANIZATIONS FUNDING

Organization	Actual FY2024	Budget FY2025	Requested FY 2026	FY2026 Funding- \$1,000,000
Seguin Conservation Society	\$9,975	\$9,975	\$2,500	\$10,500
Seguin Conservation Society-Texas Theater	included above	included above	\$14,960	
Mid Texas Symphony	\$6,300	\$6,300	\$20,000	\$6,631
Teatro de Artes	\$15,750	\$15,750	\$30,000	\$16,578
Hispanic Chamber of Commerce	\$3,885	\$3,885	\$12,000	\$4,089
Seguin Heritage Museum	\$32,350	\$32,350	max allowed	\$32,737
Guadalupe County Fair Association	\$17,850	\$17,850	\$112,825	\$18,789
Seguin LULAC Council #682	\$5,880	\$5,880	\$20,400	\$6,189
Seguin Art League	\$2,835	\$2,835	\$3,894	\$2,984
The Fields of Huber Ranch, LLC	\$42,000	\$42,000	\$195,000	\$44,209
TOTAL CIVIC ORGANIZATION REQUESTS	\$136,825	\$136,825	\$411,579	\$142,707
Coliseum	\$275,500	\$275,500	29%	\$290,000
Destination Seguin	\$484,500	\$484,500	51%	\$510,000
Sebastopol	\$88,900	\$88,908		\$99,034
Façade Restoration Grants	\$30,000	\$30,000	\$30,000	\$30,000
Seguin Events Complex	\$85,532	\$91,783		\$100,277
Seguin Commission on the Arts	\$15,000	\$15,000	\$15,000	\$15,000
Coliseum Lighting	\$80,000			
TOTAL CITY FUNDING REQUESTS	\$ 1,059,432	\$ 985,691	\$ 45,001	\$1,044,311
Use of Fund Balance & Interest Earnings				(\$187,018)
Total	\$ 1,196,257	\$ 1,122,516	\$ 456,580	\$1,000,000

The amount paid to each organization will not exceed the dollar amount funded for each organization in the column titled "Funded FY2026". If occupancy tax collections exceed the amount funded, that amount over will be transferred to fund balance for future project requests.