



It's real.

To: Mayor and City Councilmembers

From: Steve Parker, City Manager

Date: January 14, 2022

Re: American Rescue Plan Recovery Act

As you are aware, the City of Seguin was awarded \$7,431,596.18 through the American Rescue Plan Act (ARPA) that allowed local governments funding that would help them address economic recovery and covid relief. During the FY 2021-22 budget process, city staff identified several projects in its capital outlay requests that could be funded by the American Rescue Act. We also knew that this would be a great source of funds to implement some of the City's Parks Master Plan, which was adopted in FY2020, for which a funding source has not been identified.

The City has spent \$955,394 of the \$7,431,596.18 which leaves \$6,476,202.18 in available funds. The City has developed a list of projects that would like the City Council to consider which amount to \$2,829,416. These projects are listed below:

RECOMMENDED PROJECTS FOR ARPA FUNDING		
Department	Item	Amount
CVB/Main Street	Construction of downtown public restrooms	\$300,000
Drainage	Aerial Imagery, LiDAR and Impervious Area Flight	\$185,000
Drainage	Inventory and Asset Management	\$100,000
Drainage	Storm Water Criteria Manual	\$130,000
Facilities	Coliseum plumbing upgrade	\$35,000
Facilities	City Hall refresh	\$150,000
Facilities	HVAC upgrades throughout the City	\$350,000
Fire	Ambulance remount*	\$175,000
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Fire	New ambulance chassis	\$240,000
Fire	Transport ventilators	\$12,000
Golf	Cart Barn relocation	\$416,500
IT	Telecom infrastructure upgrade	\$132,250
IT	City website refresh	\$60,000
IT	Document scanning	\$80,000
IT	Citywide disaster backup	\$29,166
IT	Tyler refresh	\$10,000
IT	VMS storage expansion	\$17,500
IT	Fiber ring expansion	\$100,000
Parks	Match for outdoor movie screen	\$25,000
Police	Security enhancements in lobby and records (armor glass doors, armor wall, remove/rebuild small wall)	\$35,000
Police	Build temporary wall in expansion space for simulator	\$10,000
Police	Monitors and mounts for dispatch (technology mandate from Bexar Metro)	\$10,000
Police	Electrical engineer and architect for design expansion space	\$30,000
Police	Message board with radar capability (to be used by multiple departments)	\$22,000
Total Recommendations		<u>\$2,829,416</u>
*possible grant opportunity		

City Manager

If the \$2.829M is approved, this would leave \$3.646M in remaining funds. The City has identified the potential for another \$4,485M in Parks and Golf Projects which we would like to seek approval on as well. To approve these projects, we feel there may be some additional information that the City Council needs to consider. Our plan is to have a high-level discussion on Tuesday night and bring back more information at a following meeting. A list of those projects are listed below:

ADDITIONAL PROJECTS		
Department	Item	Amount
Golf	Golf Course Improvements*	\$1,500,000
	Irrigation Improvements	\$1,500,000
	Golf course rehabilitation (funded through fee increases)	\$2,500,000
Parks	Wave Pool repairs*	\$350,000
	Buildings, restrooms and grounds	\$220,000
	Wave pool	\$100,000
	Contingency	\$30,000
Parks	Create dedicated Pickle Ball courts*	\$750,000
	Resurfacing of courts	\$200,000
	Court lighting	\$100,000
	Restrooms and drinking fountain	\$225,000
	Removal of old buildings	\$100,000
	Picnic pavillion with BBQ pits	\$125,000
Parks	Seguin Softball 4-Plex enhancements**	\$1,000,000
Parks	Bauer Park improvements	\$700,000
	Shaded playscape	\$500,000
	Large picnic pavillion with BBQ pits	\$100,000
	Fitness stations	\$100,000
Parks	Adult Volleyball Complex pole replacement	\$45,000
Parks	Juan Seguin Park basketball court	\$140,000
		<u>\$4,485,000</u>

* Additional future recommended projects

** Possible grant opportunity

We acknowledge that there are \$4.485M in remaining requests noted above with only \$3.646M in funding available. You will also see several items that are identified as a double asterisk (**). These are items for which the city has applied for a grant. If the grant is received this would free up additional ARPA funding opportunities. Please let me know if you have any questions. Thank you.