

**GOLF COURSE**

To: Mayor and City Council Members
Steve Parker, City Manager

From: Bruce Allen, Golf Course General Manager

Subject: Fee Increase

Date: July 19, 2021

Staff is recommending a \$1.00 increase on all green fees. The increase will go to our general revenue fund. We need the additional revenue to cover the increase in expenses we are experiencing. The cost of wages, chemicals, fertilizers, fuel, operating supplies, and merchandise is increasing faster than expected. We are also requesting two additional part time positions. One for golf course maintenance and one for the Pro Shop. We anticipate this fee increase will generate an additional \$32,00 in revenue. These are the new fees:

<u>Item</u>	<u>New Fee</u>	<u>Old Fee</u>
Adult Weekday	\$22.00	\$21.00
Senior Weekday	\$18.00	\$17.00
Junior weekday	\$12.00	\$11.00
Twilight	\$14.00	\$13.00
Weekend	\$25.00	\$24.00
Junior Weekend	\$13.50	\$12.50
Weekday/Weekend 9 Hole	\$14.00	\$13.00
Member/Student (F-Sun.) Surcharge	\$4.00	\$3.00