

MEMORANDUM

To: City of Seguin Mayor and Council
Steve Parker, City Manager

From: Jack Jones, Director of Parks & Recreation

Through: Rick Cortes, Deputy City Manager

Subject: Ordinance on first reading amending the Seguin Code of Ordinances, Appendix C - Fee Schedule, relevant portions of Chapter 74-Parks and Recreation.

Date: April 5, 2022

On January 18, 2022, City Council approved \$350,000 in American Rescue Plan Act (ARPA) funding to make the necessary repairs, repainting, remodeling, and to meet the new pool code requirements needed so that the Wave Pool can be open for the summer of 2022 swim season. On February 18, 2022, City Council approved most of the work to be done by two contractors. At both meetings, staff mentioned publicly that the revenues generated by the Wave Pool probably will not cover the cost of operations given the increased cost of staffing the facility.

Currently, the fees charged at the Wave Pool are as follows per the City of Seguin Code of Ordinances:

- General Admission
 - 0-3 – Free
 - 4-11 – \$5
 - 12-59 – \$6
 - 60+ – \$5
- Season Passes
 - Family (up to 6 members in a household) – \$125
 - Each additional person – \$20
 - Individual – \$50
- Private parties for a three-hour rental – \$525
- Swim Lessons (8 sessions) – \$40

PARKS & RECREATION

Since the Wave Pool was closed for the 2020 and 2021 swim seasons due to the COVID-19 pandemic, it is recommended to keep the General Admission and Season Pass rates the same as attendance is unknown. Staff is hopeful that the new improvements to the Wave Pool and advertising the new wave patterns of 15 minutes on and 5 minutes off will impact attendance in a positive way.

With the new hourly lifeguard pay rates, staff did an analysis on what it would cost to staff a private party and to offer swim lessons. In the analysis, the current private party rate would cover the new operational costs, but the swim lessons did not cover operational costs. As such, Staff recommends that the swim lesson fee needs to be increased from \$40 to \$55 to cover the costs of offering lessons.

Staff recommends approval of an Ordinance on first reading amending the Seguin Code of Ordinances, Appendix C - Fee Schedule, relevant portions of Chapter 74-Parks and Recreation.