



### MEMORANDUM

**To:** Mayor and City Council Members  
Steve Parker, City Manager

**From:** Melissa Reynolds, P.E., CFM – Director of Engineering & Capital Projects

**Through:** Rick Cortes, Deputy City Manager

**Subject:** Joe Carrillo St/Countryside Blvd Sidewalks – CSJ #0915-46-062

**Date:** June 4, 2024

The City of Seguin was notified in November 2023, by the Texas Department of Transportation's Public Transportation Division (PTN) of funding award through the Texas Department of Transportation (TxDOT) for the Joe Carrillo Street/Countryside Boulevard Sidewalk Project. The Project is part of the Federal Transportation Alternative Set Aside Program (TA).

The project includes construction of approximately 4,000' concrete shared-use path, 10' min. width along the east side of Countryside Boulevard from FM 466 to Joe Carrillo Boulevard and along the south side of Joe Carrillo Boulevard from SH 123 to east of Lantana Gate. Additionally, crosswalks and pedestrian signage at two Seguin ISD school campuses are proposed within the project boundaries. The project will conform to Texas Accessibility/ADA requirements.

TxDOT has provided the City with the attached Local Project Advance Funding Agreement (LP AFA) for the Joe Carrillo St./Countryside Blvd Sidewalks. Based on the estimated construction costs the cost-sharing between the parties is as follows:

Federal Participation (through TxDOT)	100%	\$ 2,002,496
State Participation (Indirect costs)	--	\$ 72,811
Local Participation (City of Seguin)	0%	\$ 0

The City will be responsible for any construction costs above the Federal participation amount stated in the Local Project Advanced Funding Agreement. When the project is complete, the City will accept it for maintenance.

Staff will be available to answer any questions at the June 4<sup>th</sup>, 2024 City Council meeting.