

AN ORDINANCE AMENDING THE FISCAL YEAR 2024 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2024 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Seguin Arts Commission

Amount	Increase:	Increase:
\$ 11,000	Seguin Arts Commission Public Relations Arts Grants 016-9000-675100	Seguin Arts Commission Non-Departmental Use of Fund Balance 001-9800-970000
Reason requested:	To reappropriate funds for arts grants that were transferred from the Occupancy Tax Funds but was not used in fiscal year 2023.	

American Recovery Plan Act Fund

Amount	Increase:	Increase:
\$ 45,000	ARPA Fund Improvements other than Buildings Smokey Joe Williams Field Improvements 019-9000-703000	ARPA Fund Non-Departmental Use of Fund Balance 019-9800-970000
Reason requested:	To appropriate funds toward improvements at the “Smokey” Joe Williams Field in preparation of the upcoming Seguin River Monsters’ baseball season. Some of the improvements include new backstop pads, replacing the roof, walls, and windows in the press box, and improvements to the sounds system. The funds being used are from interest earnings and the close out of projects with remaining funds.	

Amount	Increase:	Increase:
\$ 9,175	ARPA Fund Improvements other than Buildings Wave Pool Repairs 019-9000-703000	ARPA Non-Departmental Use of Fund Balance 019-9800-970000
Reason requested:	To appropriate funds toward replacement of the Wave Pool’s chemical room doors. The doors are falling apart and can no longer be repaired. The funds being used are from interest earnings and the close out of projects with remaining funds.	

Seguin Events Complex

Amount	Increase:	Increase:
\$ 20,000	Seguin Events Complex Capital Outlay Improvements other than Buildings 020-2000-703000	Seguin Events Complex Non-Departmental Use of Fund Balance 020-9800-970000

Reason requested: To provide additional funding towards the fairground’s utility upgrade project. It was originally anticipated that our Electric Department would be able to complete the project in-house, but some of the upgrades need to be outsourced to an electrical contractor.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19th day of March, 2024.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 2nd day of April, 2024.

Donna Dodgen, Mayor

ATTEST:

Kristin Mueller, City Secretary