

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Coliseum Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 80,000	Coliseum Fund Capital Outlay Improvements to Buildings 007-1500-702500	Coliseum Fund Non-Departmental Use of Fund Balance 007-9800-970000

Reason requested: To appropriate funds for new audio amplifiers and speakers. These were not included in the original audio and video upgrades at the coliseum. The amps and speakers need to be replaced so that the new audio and video system functions properly for events as the audio cuts out when in use. This will make the audio and video system fully operational.

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**Seguin Commission on the Arts**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 5,804	Seguin Commission on the Arts Public Relations Arts Grants 016-9000-675100	Seguin Commission on the Arts Non-Departmental Use of Fund Balance 016-9800-970000

Reason requested: To reallocate funding from the Occupancy Tax Fund that was received in FY24, but not used in FY24.

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<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 10,000	Seguin Commission on the Arts Public Relations Public Art 016-9000-672700	Seguin Commission on the Arts Non-Departmental Use of Fund Balance 016-9800-970000

Reason requested: To reallocate funding from squirrel purchases from funds received in FY24, but the squirrels were not received until FY25.

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**Federal Forfeiture/Seizure Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 4,235	General Fund Capital Projects Mach. & Equip.-Small Equipment Bulletproof Vests 028-9000-706500	General Fund Capital Projects Non-Departmental Use of Fund Balance 028-9800-970000

Reason requested: To appropriate matching funds for the bulletproof vest grant received.

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## Golf Course Operating Fund

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 4,320	Golf Course Operating Fund General Supplies Operating Supplies 023-3600-613000	Golf Course Operating Fund Non-Departmental Use of Fund Balance 023-9800-970000
Reason requested:	To increase appropriation to pay the property tax on the golf carts and GPS units the City leased in FY24.	

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## CPS Fund

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 95,785	CPS Fund Intragovernmental Transfers Transfers to Downtown Fund 051-9000-827100	CPS Fund Non-Departmental Use of Fund Balance 051-9800-970000
Reason requested:	In 2012, CPS purchased the Rio Nogales Power Plant. With this, the taxable value of this plant was taken off the taxable roll. Staff negotiated a settlement in which the City received over \$9.5 million. Over the years, staff used these funds to help lessen the impact on the tax rate to other taxpayers. There were also some projects funded through some of these funds including purchase of a pumper truck, and sidewalk improvements along Guadalupe Street and Manuel Castilla Park. The balance of this fund will be moved to the Downtown/North Austin Corridor Fund to help assist with downtown projects.	

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## Downtown/N. Austin Corridor Fund

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 95,785	Downtown/N. Austin Corridor Fund Intragovernmental Transfers Transfers from CPS Fund 071-391051	Downtown/N. Austin Corridor Fund Fund Balance  071-297020
Reason requested:	To account for transfers from the CPS Fund.	

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<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 12,000	Downtown/N. Austin Corridor Fund Improvements other than Buildings Downtown Planters 071-9000-703000	Downtown/N. Austin Corridor Fund Non-Departmental Use of Fund Balance 071-9800-970000
Reason requested:	To reallocate funding for repainting downtown planters. These funds were appropriated in prior year, but not yet spent.	

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**Roadway Impact Fund Area B**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 10,000	Roadway Impact Fund Area B Professional Services Martindale PER 182-9000-320500	Roadway Impact Fund Area B Non-Departmental Use of Fund Balance 182-9800-970000

Reason requested: To increase allocation for the Martindale Road Preliminary Engineering Report project.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

**PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 18<sup>th</sup> day of March, 2025.**

**PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 1<sup>st</sup> day of April, 2025.**

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**DONNA DODGEN  
MAYOR**

**ATTEST:**

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**Kristin Mueller, City Secretary**