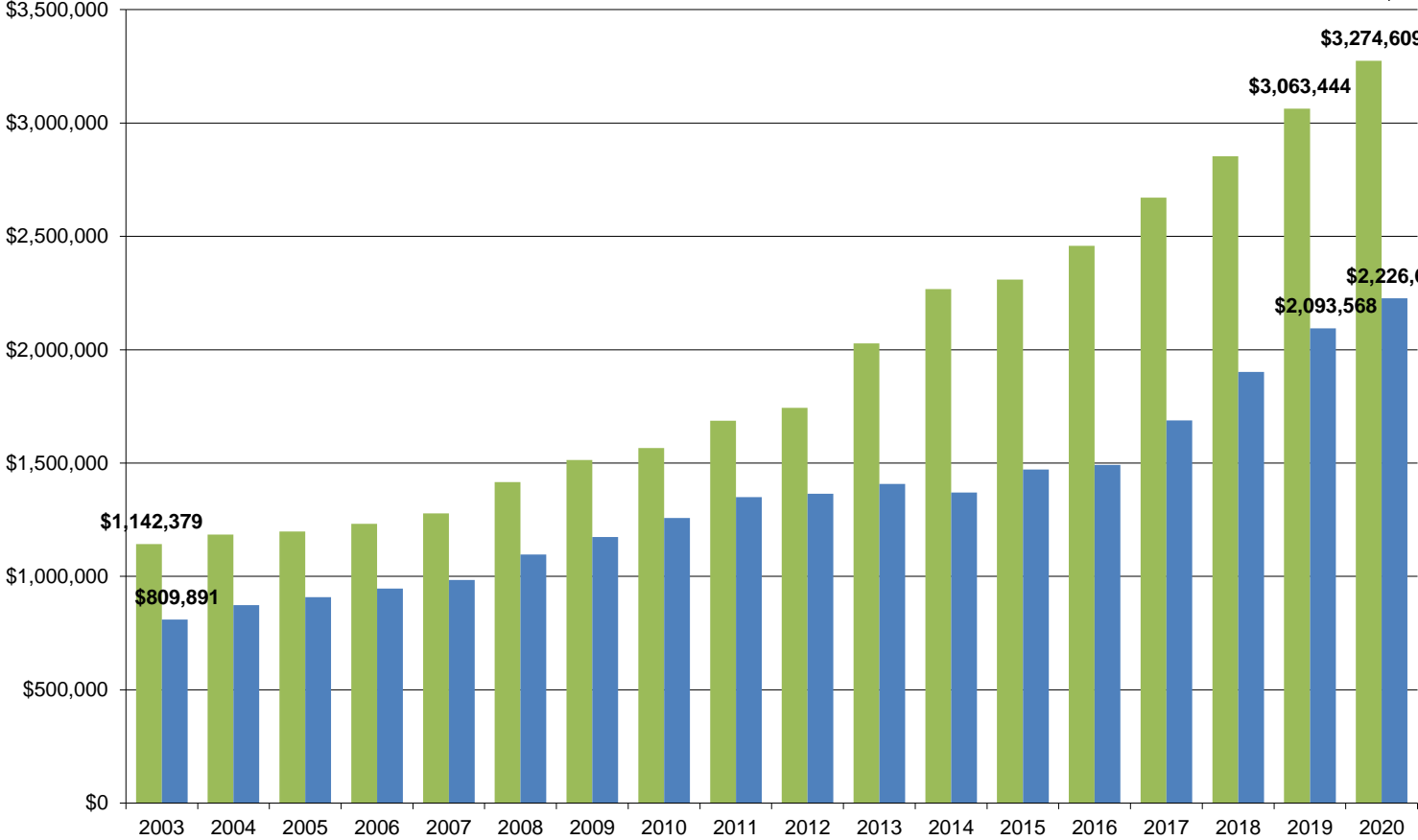


Market and Taxable Value Comparison

Thousands

Value



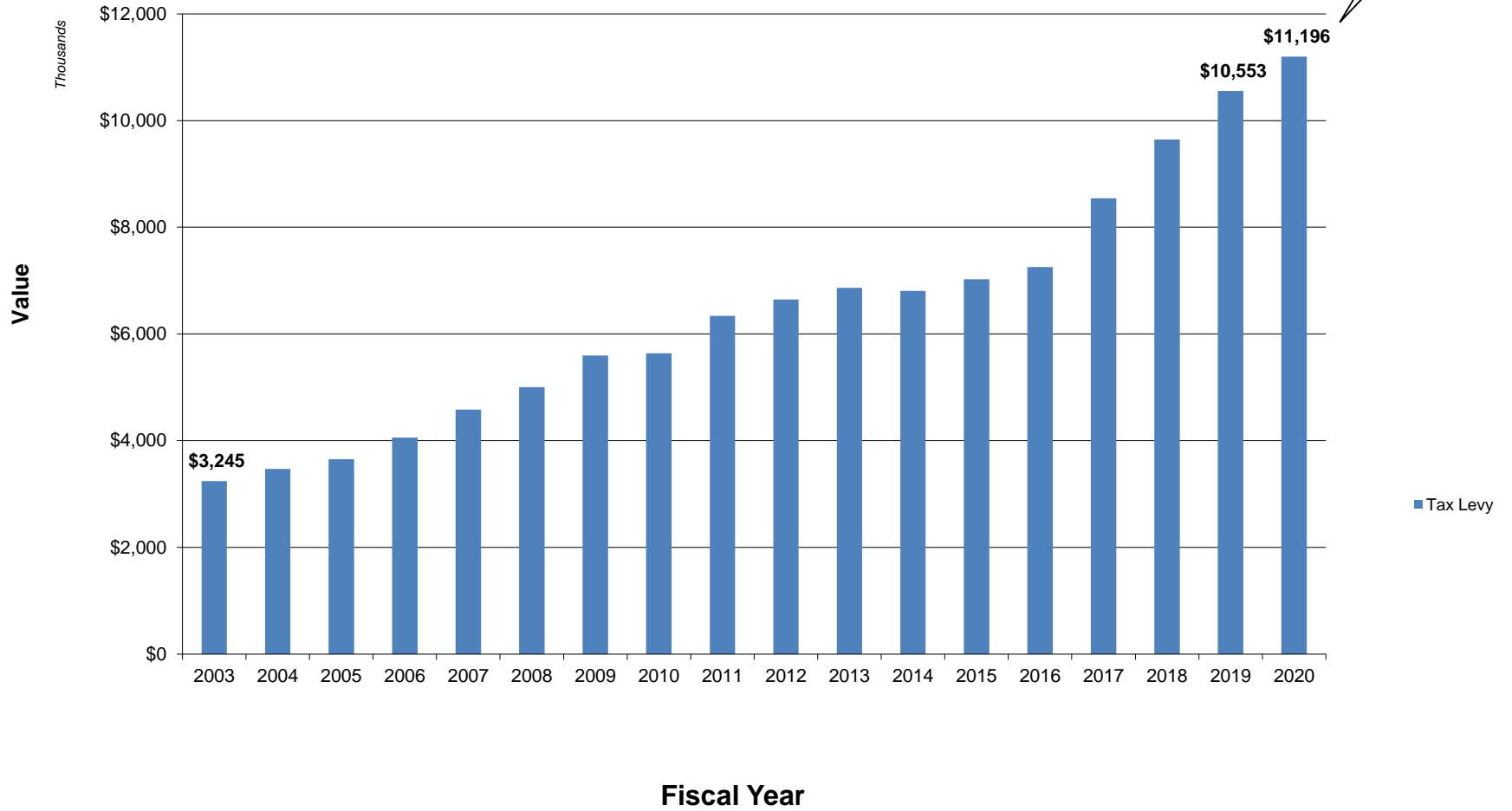
Increase of \$211,165,028 or 6.89%.
Increase of \$2,132,230,019 in

Increase of \$133,124,868 or 6.36%. Increase of \$1,416,802,003 in seventeen

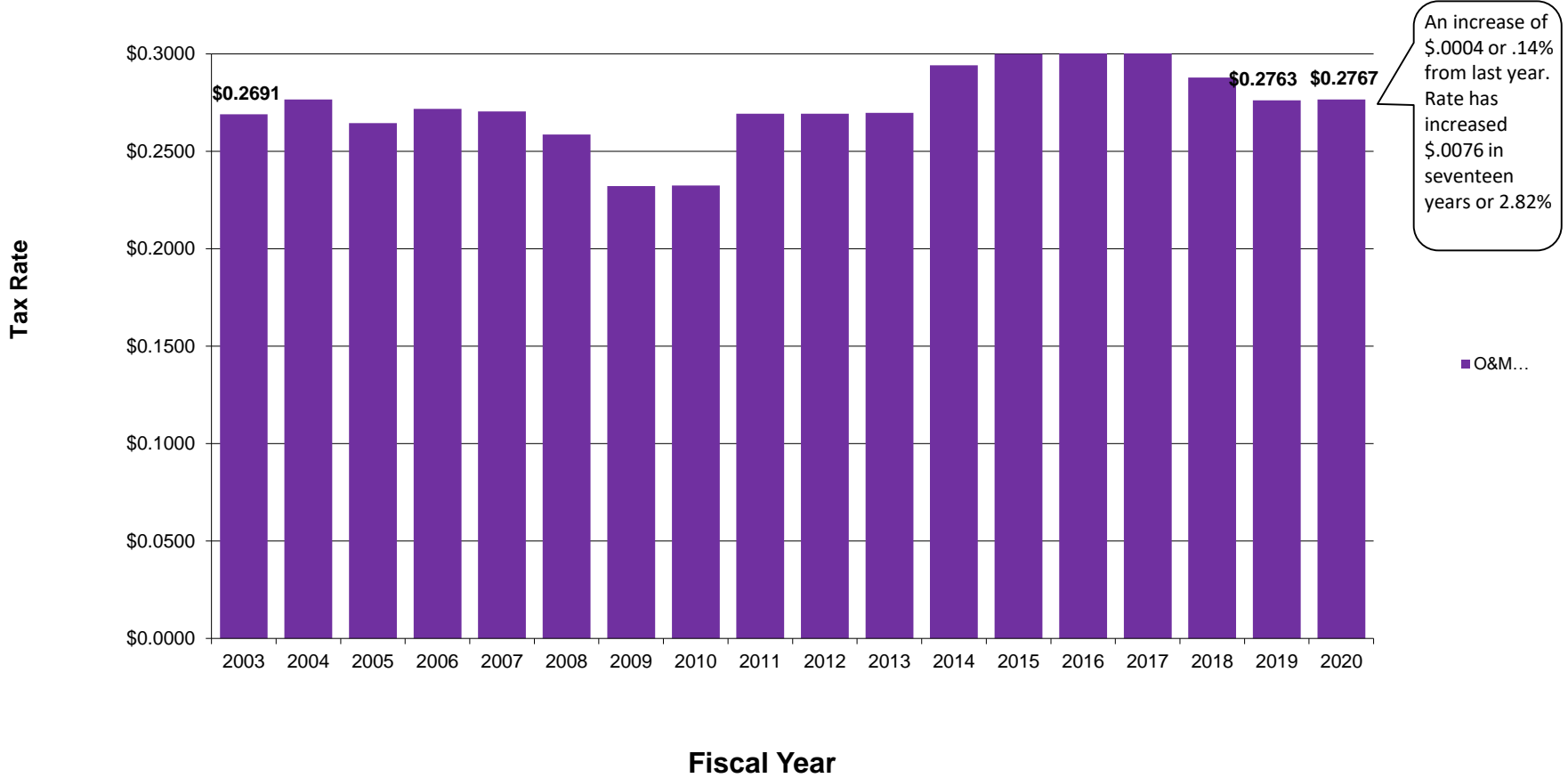
Market Value

Fiscal Year

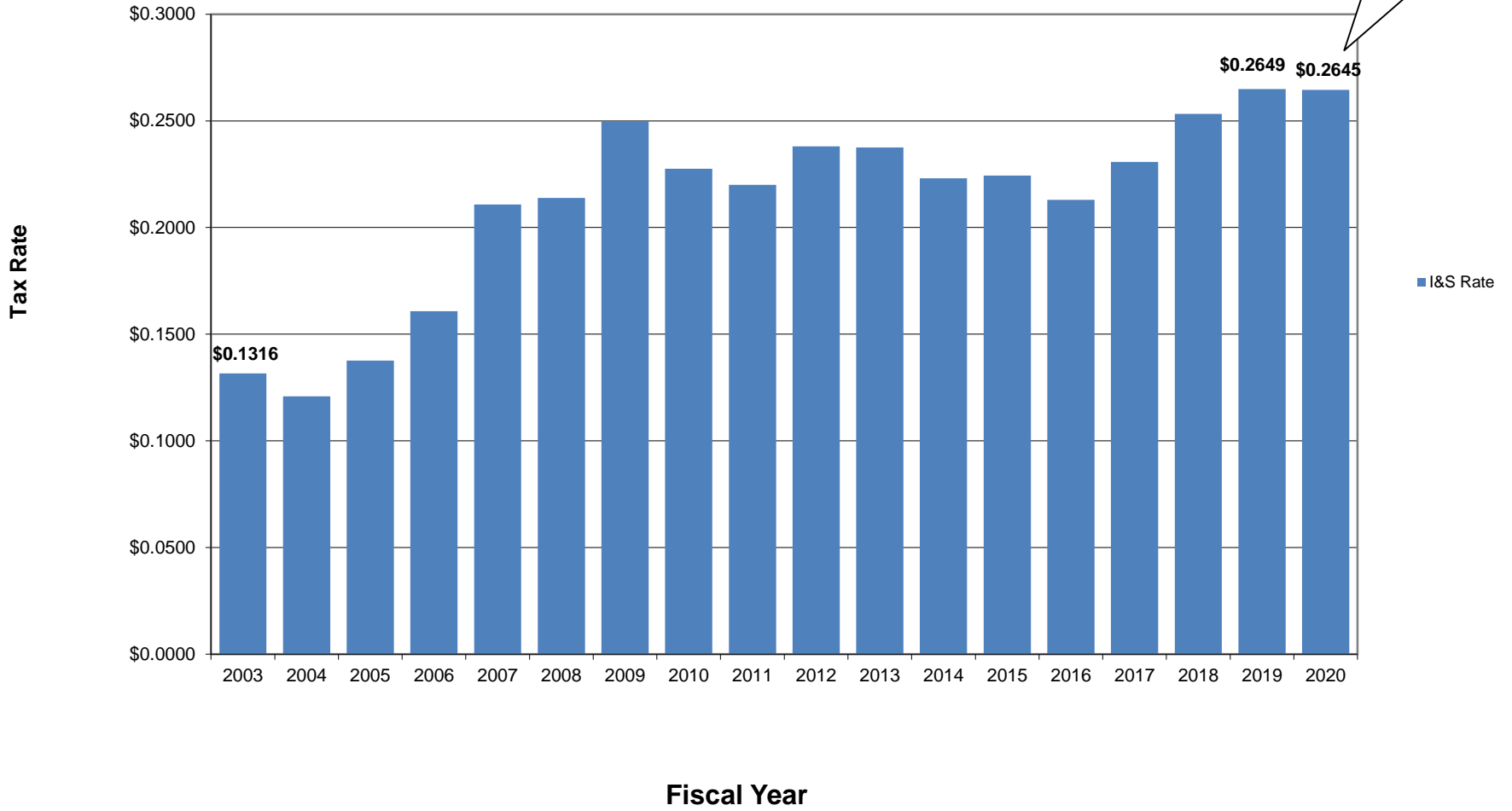
Tax Levy Comparison



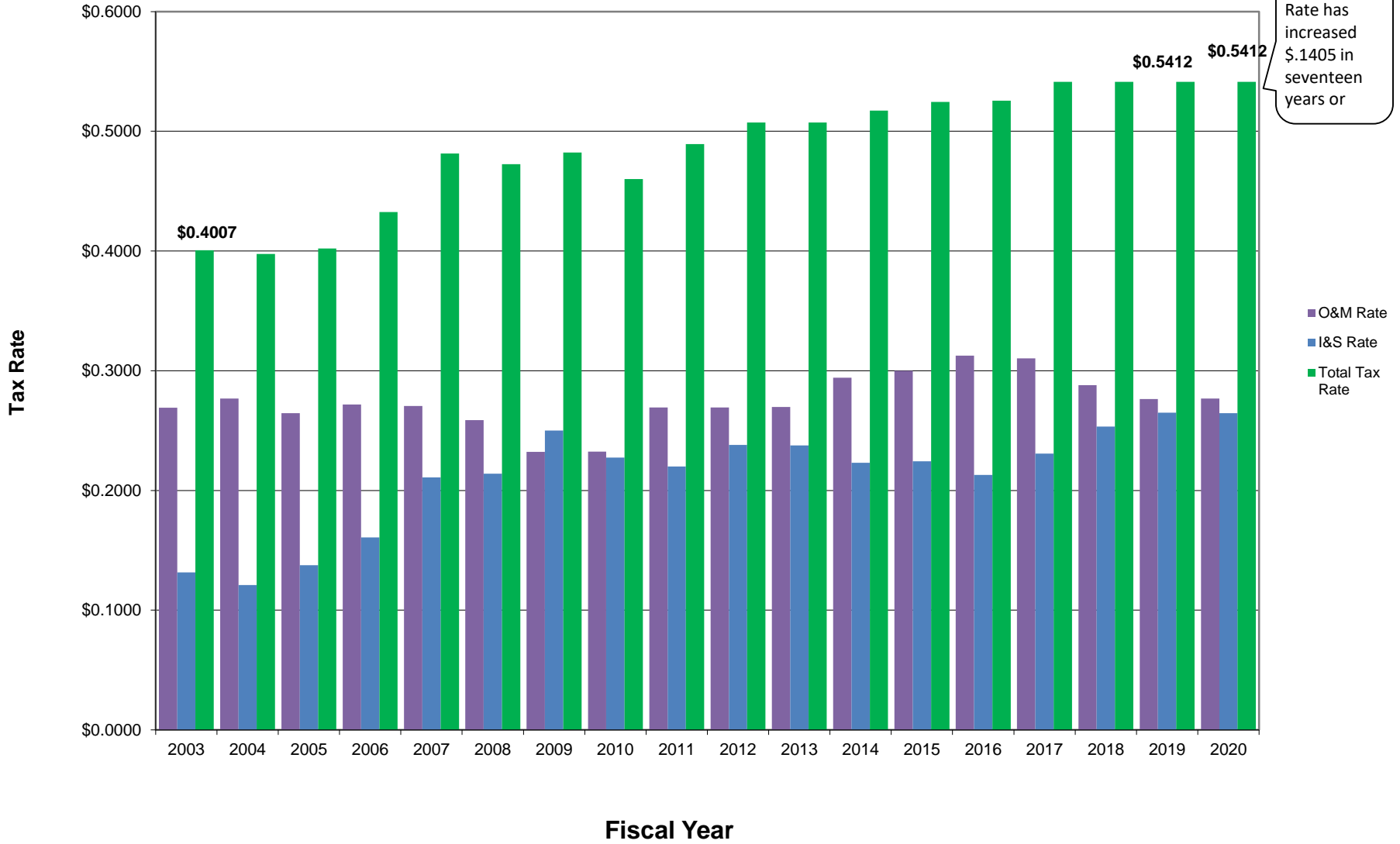
Tax Rate Comparison - O & M Rate



Tax Rate Comparison - I & S Rate



Tax Rate Comparison



No increase from last three year. Rate has increased \$.1405 in seventeen years or