

Memorandum

Date: July 18, 2025

To: City of Seguin City Council

From: Andrew McBride
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2025-2026 Annual Budget

Resolution SSLGC R25-20 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2025-2026 budget.

The SSLGC Board of Directors approved the FY2025-2026 O&M budget totaling \$12,402,633. The FY2025-2026 budget has an increase of \$600,003 from the FY2024-2025 budget (\$11,802,630 to \$12,402,633).

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on July 17, 2025.

SSLGC Staff requests approval.



Andrew McBride
SSLGC General Manager