

AN ORDINANCE AMENDING THE FISCAL YEAR 2024 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2024 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

General Fund

Amount	Increase:	Increase:
\$ 35,000	General Fund Vehicle Maintenance V&E Maint.-Heavy Equipment 001-2400-432300	General Fund Non-Departmental Use of Fund Balance 001-9800-970000
Reason requested:	To appropriate additional funding for unexpected large repairs including repairs to the zipper, brush grinder and grapple truck.	

General Fund Capital Projects

Amount	Increase:	Increase:
\$ 60,000	General Fund Capital Projects Improvements to Building Sebastopol Painting/Improvements 036-9000-702500	General Fund Capital Projects Non-Departmental Use of Fund Balance 036-9800-970000

Reason requested: To appropriate additional funding to the Sebastopol Restoration project.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 18th day of June, 2024.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 2nd day of July, 2024.

ATTEST:

Donna Dodgen, Mayor

Kristin Mueller, City Secretary