

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

**Seguin Events Complex Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 1,016	Seguin Events Complex Fund Salaries Regular Salaries 020-2000-110100	Seguin Events Complex Fund Non-Departmental Use of Fund Balance 020-9800-970000
\$ 78	Seguin Events Complex Fund Benefits Payroll Taxes 020-2000-121000	Seguin Events Complex Fund Non-Departmental Use of Fund Balance 020-9800-970000
\$ 228	Seguin Events Complex Fund Benefits Retirement 020-2000-122000	Seguin Events Complex Fund Non-Departmental Use of Fund Balance 020-9800-970000
\$ 10	Seguin Events Complex Fund Benefits Worker's Compensation 020-2000-124000	Seguin Events Complex Fund Non-Departmental Use of Fund Balance 020-9800-970000
Reason requested:	To provide for funding for the classification and compensation study from available fund balance.	

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<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 372,050	Health Insurance Fund Intragovernmental Transfers Transfers from Operating Fund 035-391095	Health Insurance Fund Non-Departmental Health Insurance 035-9000-525000
Reason requested:	To provide for funding for health insurance premiums increase from transfers from General and Utility Funds.	

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 29<sup>th</sup> day of October, 2019.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of November, 2019.

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Don Keil, Mayor

ATTEST:

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Naomi Manski, City Secretary