

**AGREEMENT BETWEEN
THE CITY OF SEGUIN AND
THE SEGUIN INDEPENDENT SCHOOL DISTRICT
2022**

It is agreed that the City of Seguin, Texas (hereinafter "CITY") and Seguin Independent School District (hereinafter "SISD") do hereby agree to provide the Just for Kids Summer Day Camp program (hereinafter "**Day Camp**") on the following terms and conditions:

PREAMBLE

Whereas, this agreement is made under the authority granted by and pursuant to Chapter 791 of the Texas Government Code; and

Whereas, the purpose of this agreement is to continue the CITY'S operation of the Day Camp within selected SISD facilities; and

Whereas, the CITY is responsible for the management of the Day Camp to be implemented at Oralia R. Rodriguez Elementary School or an alternately available campus; and

Whereas, SISD is providing activity space and storage space, bus transportation; and

Whereas, the governing bodies of each party find that the Day Camp described in this agreement is necessary for the public, and that each party has the legal authority to provide or perform the functions and services contemplated by this Agreement, and that the provisions or performance of such functions and services is in the common interest of the parties hereto; and

Therefore, consideration of mutual promises set forth herein, including the recitation set forth above, the parties agree as follows:

AGREEMENT

ACCORDINGLY, the parties agree as follows:

I. BASIC SERVICES

A. CITY shall provide the following:

1. Camp Counselors to supervise and conduct activities for enrolled children from 6 through 11 years of age;
2. Training for all camp counselors, including training in first-aid, CPR and security/safety;
3. Recreational supplies for games and activities and first-aid supplies;
4. Reimbursement to SISD for bus transportation cost.

B. SISD shall provide the following:

1. Gym, cafeteria, walking track, restrooms, tennis courts/basketball goals, and classrooms;
2. Storage space for program supplies;
3. Bus transportation to scheduled field trips (contracted service).

II. FUNDING AND COSTS

- A. CITY shall pay all customary and usual out-of-pocket costs and expenses incurred in the normal operation of the Day Camp; however, in no event shall SISD be liable for any expense other than that incurred in providing the facilities, including the cost of electricity. Each party paying for functions or services shall make those payments from current revenues available to the paying party.
- B. The City shall pay to SISD 25% of the net revenue, if any, received by the City for the operation of the Day Camp. This payment will be made by March 31, 2023.

III. PERSONNEL

All volunteers and employees shall be given and pass a drug screen and a "criminal history check" before being allowed to begin any Day Camp duties.

IV. MISCELLANEOUS PROVISIONS

- A. This Agreement shall expire on July 29, 2022. Either party may cancel it by giving 30 days written notice to the other party at their respective official address.
- B. Operation of the Day Camp at SISD facilities will begin on June 6, 2022 and continue through July 29, 2022. Day Camp counselors arrive before camp begins at 7:00 a.m. and will continue to be present through 5:30 p.m., the time that the Day Camp closes.
- C. It is agreed that neither Party waives any immunity, which it currently has or may obtain from liability and or suit.

By entering this agreement, the parties do not create any obligation, express or implied, other than those set forth herein and this agreement shall not create any rights in third parties.

SIGNED this _____ day of _____, 2022.

By: _____
Superintendent-Seguin Independent School District

By: _____
City Manager-City of Seguin

SISD/CITY OF SEGUIN COOPERATIVE PROGRAM

2022 JUST FOR KIDS SUMMER DAY CAMP

Program Description: The Just for Kids Summer Day Camp is offered for students ages 6-11. The Day Camp provides children the opportunity to participate in recreational games and sports, field excursions, and tours.

There are eight (8), 1-week sessions that comprise the Day Camp schedule beginning June 6, 2022, and ending July 29, 2022, (with utilization of SISD facilities ending on July 29, 2022). Camp staff arrives at 7:00 a.m. at a SISD cafeteria and/or gymnasium and children are to be picked-up by 5:30 p.m.

SISD Commitment to the Program: As set forth in the Interlocal Agreement the SISD shall provide the following:

<u>Cost Projections to SISD:</u>		<u>2022</u> (Projection)	<u>2021</u> (Actual)
(A)	Facility Usage (gym, cafeteria, walking track, classrooms, tennis courts/basketball goals, restrooms, storage space, cleaning supplies, and utility costs) (40 days x \$300/day).....	\$12,000.00	\$12,000.00
(B)	Total	\$12,000.00	\$12,000.00

<u>Cost to CITY for Day Camp Program:</u>	<u>2021</u> (Actual)
Staff Salaries.....	\$27,086.00
Administrative Costs.....	\$14,316.25
Fieldtrips / Transportation / Snacks & Supplies.....	\$14,666.00
Pre-employment screening.....	<u>\$ 1,334.00</u>
TOTAL	\$57,402.25

CITY'S GROSS Revenue.....\$50,137.44
Participation fees

Variance (Expenses exceed revenues)..... **(\$7,264.81) net loss**