

CITY OF SEGUIN



It's real.

To: City Council
From: Steven Purchase Fleet Manager, Fleet Services.
On behalf of the Water Utilities Department
Date: April 1, 2025
Subject: Resolution authorizing Purchase of two vehicles
for the Water Utilities Department replacement of
unit 504 in the amount of \$76,686 & unit 518 in
the amount of \$76,686

Historical Background

Currently, Water Utilities is requesting to replace unit 504. This is a 2015 Ford F250 single cab 3/4 ton utility truck with a current odometer of 130,969 miles, that has surpassed its expected useful life of approximately 7 years. The department requires a 3/4 ton crew cab four-wheel drive truck upfitted with a utility toolbox bed, advance work warning lighting, and running boards. Utilizing the city's various vendors, we acquired a Buy Board participants quote for a vehicle matching our specification from Rockdale Ford for a 2025 Ford F-250 crew cab 4X4 work truck package and utility tool box bed, In the amount of \$76,686.00.(quote reflects all upfitting requirements) This unit is like other vehicles currently in the fleet and would service the department and the city well for its useful service life.

Water Utilities is also requesting to replace unit 518. This is a 2015 Ford F250 single cab 3/4 ton utility truck with a current odometer of 127,301 miles, that has surpassed its expected useful life of approximately 7 years. The department requires a 3/4 ton crew cab four-wheel drive truck upfitted with a utility toolbox bed, advance work warning lighting, and running boards. Utilizing the city's various vendors, we acquired a Buy Board participants quote for a vehicle matching our specification from Rockdale Ford for a 2025 Ford F-250 crew cab 4x4 work truck package and utility tool box bed, In the amount of \$76,686.00.(quote reflects all upfitting requirements) This unit is like other vehicles currently in the fleet and would service the department and the city well for its useful service life.

(Attached quote reflects total cost for both replacement units)

Action Requested

Seeking approval by the city's council for the purchase of two vehicles for the Water Utilities Department

Procurement Methodology & Funding Source

Funding for this project has been secured in 2025 Water Utilities Capital Project Funds

Staff Recommendation

Staff recommend the agreement be executed with Project number WWW25TWOCREW CAB.

ATTACHMENTS

1. Rockdale Country Ford Buy Board quote for two 2025 F250 Crew Cab trucks including upfitting