



It's real.

City of Seguin

210 E. Gonzales Street
Seguin TX, 78155

Budget Workshop & Special Meeting Agenda City Council

Thursday, August 15, 2024

5:30 PM

Council Chambers

This meeting can be viewed live at:

https://cityofseguintx.granicus.com/MediaPlayer.php?publish_id=9ee5f601-978e-4ae5-b890-d57eabd6d7c9

1. **Call to Order**
2. **Invocation - Mayor Donna Dodgen**
3. **Pledge of Allegiance/Salute to the Texas Flag**
4. **Roll Call**
5. **Hearing of Residents:**
Invitation to hear citizens and council members in advance of regular business on items other than what is on the agenda, which shall be limited to five (5) minutes. Due to the Open Meetings Act discussions on matters not on the agenda are not allowed, therefore discussion shall be limited to 1) Statements of specific factual information given in response to any inquiry; 2) A recitation of existing policy in response to an inquiry; 3) A proposal to place the subject on the agenda for a future meeting; 4) For the record, please state your name and address before speaking.
6. **Presentation**
[24-382](#) Presentation of the FY2025 City of Seguin Budgets - City Manager Steve Parker and Finance Director Susan Caddell
 - a. General Fund
 - b. Debt Service Fund
 - c. Special Revenue Fund
 - d. Utility Fund**Attachments:** [FY25 Proposed Budget](#)
7. **Adjournment from Regular Session and Open the Budget Workshop**

- [24-384](#) City Council FY2025 Budget Workshop
- a. General Fund
 - b. Debt Service
 - c. Special Revenue Fund
 - d. Utility Fund

8. **Adjournment from the Budget Workshop and Open the Regular Session**

- [24-383](#) Propose a New Tax Rate of \$.5125 per \$100 valuation for FY2025 - Susan Caddell, Director of Finance

Attachments: [City Council vote to propose a tax rate](#)

9. **Adjournment**

CERTIFICATE

I certify that the above notice of meeting was posted in the outside display case at the front of the Municipal Building, 210 E. Gonzales Street of the City of Seguin, Texas on the 9th day of August at 1:00 p.m.

**Kristin Mueller
City Secretary**

The City of Seguin is committed to compliance with the Americans with Disabilities Act (ADA). Reasonable accommodations and equal access to communications will be provided to those who provide notice to the City Secretary at (830) 401-2468 at least 48 hours in advance. This meeting site is accessible to disabled persons.