

AN ORDINANCE AMENDING THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2020 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Civil Forfeiture Fund

Amount	Increase:	Increase:
\$ 31,000	Civil Forfeiture Fund Improvements to Building PD Lobby Security Enhancements 024-9000-702500	Civil Forfeiture Fund Non-Departmental Use of Fund Balance 024-9800-970000

Reason requested: To appropriate funds for lobby security enhancements at the Police Department.

CVB Building Fund

Amount	Increase:	Increase:
\$ 40,000	CVB Building Fund Miscellaneous Expense HOT Rebate 097-9000-659400	CVB Building Fund Non-Departmental Use of Fund Balance 097-9800-970000

Reason requested: To appropriate funds for a hotel occupancy tax rebate program for hotels affected by the COVID-19 pandemic.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5th day of May 2020.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19th day of May 2020.

Don Keil, Mayor

ATTEST:

Naomi Manski, City Secretary