

MEMORANDUM

To: City of Seguin Mayor and Council

From: Jack Jones, Director of Parks & Recreation

Through: Rick Cortes, Assistant City Manager

Subject: Update on Fairgrounds improvements on the Seguin Event Complex

Date: Tuesday, July 12, 2016

In the 2015/2016 fiscal year budget, \$500,000 was approved to make necessary improvements throughout the Fairgrounds at the Seguin Event Complex. Many of these improvements are either safety based or operational improvements. Year to date, staff has utilized approximately \$300,000 of the appropriated funding. As such, staff would like to provide an overview of completed projects.

Please note that the priority and scheduling of these improvements were as a result of Events Complex Focus group meeting which was held on November 17, 2015. A top 11 priority list was determined upon a consensus among those in attendance including staff, council members and key users of facilities.

Since then, staff has diligently worked to make these improvement's; it's worth noting that staff has completed several projects in-house saving approximately \$300,000 in contractor costs.