

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2022 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**General Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 86,813	General Fund Planning and Codes Salaries 001-2100-110100	General Fund Licenses and Permits Building Permits 001-321000
\$ 6,641	General Fund Planning and Codes Payroll Taxes 001-2100-121000	General Fund Licenses and Permits Building Permits 001-321000
\$ 19,134	General Fund Planning and Codes Retirement 001-2100-122000	General Fund Licenses and Permits Building Permits 001-321000
\$ 85	General Fund Planning and Codes Workers' Compensation 001-2100-124000	General Fund Licenses and Permits Building Permits 001-321000
\$ 10,768	General Fund Planning and Codes Health Insurance 001-2100-123000	General Fund Licenses and Permits Building Permits 001-321000
\$ 87	General Fund Planning and Codes Life Insurance 001-2100-123100	General Fund Licenses and Permits Building Permits 001-321000
\$ 415	General Fund Planning and Codes Telephone-Mobile Phone 001-2100-415200	General Fund Licenses and Permits Building Permits 001-321000

Reason requested: To increase appropriation for salaries and benefits to implement changes in the Planning and Codes Department due to the rapid development throughout the City.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of April, 2022.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 19<sup>th</sup> day of April, 2022.

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Donna Dodgen, Mayor

ATTEST:

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Naomi Manski, City Secretary