

MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Melissa Reynolds, P.E., CFM – Director of Engineering & Capital Projects

Through: Rick Cortes, Deputy City Manager

Subject: Sidewalk Rehab Project (District 5 Sidewalks) – CSJ #0915-46-053

Date: May 7, 2024

The City of Seguin was notified in February 2022, by the Alamo Area Metropolitan Planning Organization (AAMPO) of funding award through the Texas Department of Transportation (TxDOT) included in the AAMPO Fiscal Year 2023-26 Transportation Improvement Program (TIP) Grant for the City of Seguin Sidewalk Rehab Project. The Project is part of the Federal Transportation Set Aside Program (TASA).

The project includes construction of approximately 5,700' concrete sidewalks, 5' min. width along Stratton, Jefferson, Guadalupe, and Nelda Streets within Seguin Council District 5. Existing Bicycle lanes will be re-evaluated as part of the project. Project will conform to Texas Accessibility/ADA requirements. This project will expand the network of accessible sidewalks and trails within downtown Seguin and provide access to several affordable housing complexes, City Facilities, and Rodriguez Elementary School. This project may require retaining wall system along South Guadalupe Street.

TxDOT has provided the City with the attached Local Project Advance Funding Agreement (LP AF A) for the Sidewalk Rehab Project. Based on the estimated construction costs the cost-sharing between the parties is as follows:

Federal Participation (through TxDOT)	80%	\$ 1,871,545
Local Participation (City of Seguin)	20%	\$ 467,886

In addition, an initial estimated payment due to the State in the amount of \$35,520, this is paid to the State for indirect costs at the within 30 days of execution of the AFA contract.

The City will be responsible for all engineering, right-of-way/easement acquisition (if necessary), environmental and any construction costs above the Federal participation

amount stated in the Local Project Advanced Funding Agreement. When the project is complete, the City will accept it for maintenance.

Staff will be available to answer any questions at the May 7th, 2024 City Council meeting.