

AN ORDINANCE AMENDING THE FISCAL YEAR 2022 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2022 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**American Recovery Act Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 185,000	American Recovery Act Fund Professional Services Aerial Imager, LiDAR, Impervious Area 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 100,000	American Recovery Act Fund Professional Services Inventory and Asset Management 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 130,000	American Recovery Act Fund Professional Services Storm Water Criteria Manual 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 60,000	American Recovery Act Fund Professional Services City Website Refresh 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 30,000	American Recovery Act Fund Professional Services PD Expansion Area Electrical Engineer 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 10,000	American Recovery Act Fund Professional Services Document Scanning 019-9000-320500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 416,500	American Recovery Act Fund Buildings Golf Cart Barn 019-9000-702000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 1,500	American Recovery Act Fund Mach. & Equip.-Office Equipment VMS Storage Expansion 019-9000-706100	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020

\$ 10,000	American Recovery Act Fund Mach. & Equip.-Office Equipment Monitors & Mounts Dispatch 019-9000-706100	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 12,000	American Recovery Act Fund Mach. & Equip.-Small Equipment Transport Ventilators 019-9000-706500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 25,000	American Recovery Act Fund Mach. & Equip.-Small Equipment Outdoor Movie Screen Match 019-9000-706500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 22,000	American Recovery Act Fund Mach. & Equip.-Small Equipment Message Board 019-9000-706500	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 175,000	American Recovery Act Fund Transportation-Vehicles Ambulance Remount 019-9000-707100	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 240,000	American Recovery Act Fund Transportation-Vehicles New Ambulance Chassis 019-9000-707100	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 750,000	American Recovery Act Fund Improvements other than Buildings Golf Course Irrigation Improvements 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 750,000	American Recovery Act Fund Improvements other than Buildings Pickle Ball Courts 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 700,000	American Recovery Act Fund Improvements other than Buildings Bauer Park Improvements 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 132,250	American Recovery Act Fund Improvements other than Buildings Telecom Infrastructure Upgrades 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020

\$ 45,000	American Recovery Act Fund Improvements other than Buildings Adult Volleyball Complex Pole Replacement 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 140,000	American Recovery Act Fund Improvements other than Buildings Juan Seguin Park Basketball Court 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
\$ 18,885	American Recovery Act Fund Improvements other than Buildings Softball Complex Improvements 019-9000-703000	American Recovery Act Fund State/Federal Government Grants American Recovery Act 019-334020
<b>Amount</b>	<b>Increase:</b>	<b>Decrease:</b>
\$ 50,000	American Recovery Act Fund Improvements other than Buildings Softball Complex Improvements 019-9000-703000	American Recovery Act Fund Improvements to Buildings Security Enhancements at PD 019-9000-702500

Reason requested: To appropriate funds from American Rescue Act Fund as approved by City Council. Some funds were appropriated in the original budget.

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### Golf Course Operating Fund

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 3,200	Golf Course Operating Fund Energy and Fuel Gasoline 023-3600-621000	Golf Course Operating Fund Non-Departmental Use of Fund Balance 023-9800-970000
Reason requested:	To increase appropriation due to rising cost of gasoline. The original budget included a 15% increase. This increase is another 20% increase above that amount.	

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15<sup>th</sup> day of March, 2022.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 5<sup>th</sup> day of April, 2022.

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Donna Dodgen, Mayor

ATTEST:

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Naomi Manski, City Secretary