

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE AMENDING THE FISCAL YEAR 2015 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2015 GENERAL FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**General Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 82,132	General Fund Intragovernmental Transfers Transfers to General Fund Capital Projects 001-9000-823600	General Fund Non-Departmental Use of Fund Balance 001-9800-970000

Reason requested: To appropriate funds for cost sharing of TXDOT project and engineering fees to design needed street improvements.

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**General Fund Capital Projects**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 25,000	General Fund Capital Projects Intragovernmental Transfers Transfers from General Fund 036-391010	General Fund Capital Projects Improvements other than Buildings 123 Bypass Driveway Realignment 036-9000-703000

Reason requested: To appropriate funding for the realignment of a driveway on 123 Bypass as a cost sharing project with TXDOT.

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<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 57,132	General Fund Capital Projects Intragovernmental Transfers Transfers from General Fund 036-391010	General Fund Capital Projects Improvements other than Buildings Eighth Street Improvements 036-9000-703000

Reason requested: To appropriate funding for the City's portion of the engineering fees to design the improvements needed on Eighth Street and Rio Nogales Drive.

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7<sup>th</sup> day of July, 2015.

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Don Keil, Mayor

ATTEST:

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Thalia Stautzenberger, City Secretary

First Reading

Second Reading