

AN ORDINANCE AMENDING THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2025 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

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**Park Development Fund**

<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 75,000	Park Development Fund Improvement other than Buildings Realignment of Hike/Bike Trail near Aldama 078-9000-703000	Park Development Fund Miscellaneous Revenue Park Development Fee 078-362011
Reason requested:	To appropriate funds towards engineering to realign a portion of the Walnut Springs Trail near Aldama Street. The trail will be rerouted under West Kingsbury Street near Aldama Street through the existing drainage culverts to create Seguin's second below-grade trail crossing. This will allow trail users to safely go underneath West Kingsbury Street as opposed to traveling a short distance on a five-foot sidewalk along West Kingsbury Street to cross at Hildago Street/N. Vaughan Avenue at a traffic light or dangerously crossing West Kingsbury Street.	

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<b>Amount</b>	<b>Increase:</b>	<b>Increase:</b>
\$ 250,000	Park Development Fund Improvement other than Buildings Manuel Castilla Playscape 078-9000-703000	Park Development Fund Miscellaneous Revenue Park Development Fee 078-362011
Reason requested:	To appropriate additional funds towards Manuel Castilla Playscape improvements to include a larger and complete playscape project that includes a site survey, site plan, detention, and landscaping (mainly more trees) to meet City site development requirements. Funding will also be used to purchase four fitness stations to be placed around the existing walking track. In addition, more funding is needed to repair/add irrigation around the playscape inside the walking track and to enhance the existing irrigation system for the practice football field south of the walking track for better turf during drought conditions.	

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The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 6<sup>th</sup> day of May, 2025.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 20<sup>th</sup> day of May, 2025.

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Donna Dodgen, Mayor

ATTEST:

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Kristin Mueller, City Secretary