

September 9, 2015

To: Mayor and City Council Members

From: Douglas G. Faseler
City Manager

Re: Proposed Replacement of 12" Sanitary Sewer Main and Utility Budget Adjustment

As Council is aware, Niagara retained TRC to design and prepare plans for the reconstruction of the portion of Eighth Street that they are responsible for funding and building. Upon review of the construction plans, it was determined that there will be very little cover between some sections of the new concrete roadway and the existing 12" sanitary sewer line. Upon further investigation it has been determined that the sewer main is approximately 50 years old. Staff televised the main and found that several joints have shifted, and that the main is constructed of clay pipe. Considering that a concrete road is going to be built on top of it, staff strongly recommends that the main be replaced as part of this project.

Attached is a proposed budget amendment to the Utility Fund Capital Projects budget in the amount of \$315,000 to cover construction and engineering. Staff is currently requesting that the sewer replacement be included in Reimbursement Agreement between Niagara and the City of Seguin.

C.c. Joe Ramos
Susan Caddell
Rick Cortes
Emery Gallagher