

MEMORANDUM

Date: June 13, 2014

To: Mayor and City Council Members
Doug Faseler, City Manager

From: Jose (Joe) R. Ramos, Jr., P.E.
City Engineer

Re: Geronimo Creek Sewer – Phase V Project
Time and Material Contract for Completion of Project

In December 2013, City Council approved a construction contract to Jordan Foster in an amount not to exceed \$600,465.50 for the Phase I Street Improvements in the Oak Village North (OVN) Subdivision. The Phase I contract was for the completion of street work, and related grading and restoration for the areas east of Red Oak Street, Martindale Road and Burr Oak Streets.

Subsequently, in March 2014, City Council approved a construction contract to Jordan Foster for the Phase II Street Improvements in the amount of \$1,003,734.00, for the remaining street improvements on Twin Oak, Lone Oak, White Oak and Red Oak.

With the project nearing completion staff recommends approval of a Change Order in the amount of \$255,101.81 which includes Phase I & II streets, curb, repair of driveways and driveway pipe that was previously installed improperly, and landscape material (sod).

The remaining punchlist items in the subdivision, including mailboxes, sprinkler systems repairs and/or replacements, and the placement of hardscape material and final cleanup. Staff estimates an additional \$94,898.19 is necessary to complete this work.

The next item on the agenda will be a Utility Fund budget adjustment in the total amount of \$350,000.00 which includes the Change Order and the final cleanup and closeout estimate.

A portion of the funding will come from the available fund balance in the Utility Fund.

cc: Rick Cortes, Assistant City Manager
Andy Quittner, City Attorney
Susan Caddell, Director of Finance
Nathan Garza, Projects Manager
File