

CITY OF SEGUIN

To: City Council
From: Susan Caddell, Director of Finance
Date: July 10, 2025
Subject: Budget Amendments



It's real.

Historical Background

On July 5, 2025, the city experienced flooding throughout the city. One of the major expenditures is related to the failure of pipe and erosion on Nolan Street, which is \$230,030. Other expenditures include overtime and possible damage to some equipment.

The City has an Emergency Fund for situations like this. This fund has been used to front costs of emergency events including the flood of 1998, Hurricane Harvey expenditures, Storm Uri and other heavy wind events. The goal is to maintain at least \$2 million in this fund. The current balance in the fund is \$2,835,478.

The amount of the budget amendment is more than the current estimated expenditures, but at this point we only have estimates of possible damage. Hopefully, we will not need the entire \$500,000, but this will be there if we need it. Even with this amount taken out, we will still be above \$2 million in this fund. If we are eligible for reimbursement of expenditures, those funds will be placed back into this fund.

In addition, I am requesting this ordinance for the budget amendment be approved on one reading because a Disaster Declaration has been issued. Section 3.10 allows for passage of an ordinance after only one reading in case of an emergency.

(3) In case of an "emergency," which may be declared by a two-thirds vote of the city councilmembers, it shall be necessary to the validity of an ordinance that it be read only one time at one session of the city council at which session the city council may pass said ordinance.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.

Action Requested

City Council must approve the budget amendment attached.

Staff Recommendation

Staff recommends approval of the budget amendments.

ATTACHMENTS

1. Ordinance approving the budget amendments.