

AN ORDINANCE AMENDING THE FISCAL YEAR 2021 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2021 UTILITY FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Utility Fund

Amount	Increase:	Increase:
\$ 22,500	Utility Fund Intragovernmental Transfers Transfers to Utility Fund Capital Projects 002-9000-822300	Utility Fund Non-Departmental Use of Retained Earnings 002-9800-960000
Reason requested:	To transfer funds to Utility Fund Capital Projects to provide additional funding for the Downtown Master Plan.	

Utility Fund Capital Projects

Amount	Increase:	Increase:
\$ 22,500	Utility Fund Capital Projects Professional Services Downtown Master Plan 038-9000-320500	Utility Fund Capital Projects Intragovernmental Transfers Transfers from Utility Fund 038-391020
Reason requested:	To increase appropriation for the Downtown Master Plan which the bids came in over budget. This accounts for 50% of the budget. The other 50% is included in the General Fund Capital Projects.	

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 15th day of June 2021.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 6th day of July 2021.

ATTEST:

Donna Dodgen, Mayor

Naomi Manski, City Secretary