

It's real.

To: Mayor and City Council Members
Steve Parker, City Manager

From: Shane McDaniel, Director of IT; Dale Skinner, Fire Chief

Subject: Resolution authorizing the purchase of Westnet Fire Station Alerting system and requisite public address hardware for Dispatch 911, Fire Station 2, and Fire Station 3

Date: February 2, 2022

Staff is requesting action on the fiscal year 2022-23 American Rescue Plan Act funded effort to upgrade Seguin Fire's station alerting system (FSA). The new alerting system was identified through a collaborative effort between the FD, Dispatch 911, and IT, is network based, and will provide the basis for future fire station alerting upgrades per the departmental roadmap.

Council approved the Central Fire Westnet FSA implementation alongside the facility renovation in September 2021. This request is to complete the buildout of the new Westnet fire station alerting system across the city to include all the hardware, software, licensing, and professional services to outfit Dispatch 911, Fire Station 2, and Fire Station 3. Once the city is operational on the new Westnet technology, it will allow for a more seamless action on behalf of Dispatch staff when alerting fire stations for call-out. One year of support and warranty is provided with the initial purchase, subsequent years of support and software patches/updates will be covered under future annual renewals beginning year two.

Total cost to integrate Westnet at Dispatch 911, FS2, and FS3 will be \$191,449.63, with an annual renewal of \$18,648.32 for the three sites beginning in year two. Pricing is based on the HGAC EC07-20 cooperative contract discount. Breakout per facility is:

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|---------------------|--------------|
| Dispatch 911 FSA: | \$102,542.81 |
| Fire Station 2 FSA: | \$39,535.41 |
| Fire Station 2 PA: | \$4918.00 |
| Fire Station 3 FSA: | \$39,535.41 |
| Fire Station 3 PA: | \$4918.00 |

Staff recommends approval and is available to answer any questions at your convenience.