

AN ORDINANCE AMENDING THE FISCAL YEAR 2024 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS.

NOW, THEREFORE, BE IT ORDAINED THAT THE FISCAL YEAR 2024 SPECIAL REVENUE FUND BUDGET OF THE CITY OF SEGUIN, TEXAS, IS AMENDED AS FOLLOWS:

Federal Forfeiture Fund

Amount	Increase:	Increase:
\$ 1,610	Federal Forfeiture Fund Mach. & Equip.-Small Equipment Bulletproof Vests 028-9000-706500	Federal Forfeiture Fund Non-Departmental Use of Fund Balance 028-9800-970000

Reason requested: To increase appropriation for the bulletproof vest project. Staff received a grant for \$16,910, but only budgeted \$15,300 for the grant. The 50% match which is required at \$16,910 is budgeted out of the Federal Forfeiture/Seizure Fund.

Park Development Fund

Amount	Increase:	Increase:
\$ 300,000	Park Development Fund Improvement other than Buildings Starcke Park Playscape 078-9000-703000	Park Development Fund Non-Departmental Use of Fund Balance 078-9800-970000

Reason requested: To provide additional funding for the Starcke Park Playscape. These funds will be added to the current funding of \$300,000 along with the Perk Your Park grant funds of \$75,000.

The Council finds that these budget adjustments are required because of changes and unforeseen conditions that could not have been anticipated in the original budget.

This ordinance shall become effective and applicable on the date of its approval and passage.

PASSED ON FIRST READING BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 7th day of November, 2023.

PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS, on this the 21st day of November, 2023.

Donna Dodgen, Mayor

ATTEST:

Kimberly Allison, Deputy City Secretary