

September 10, 2015

To: Mayor and City Council Members  
Doug Faseler, City Manager

From: Joe Ramos  
City Engineer

Re: Update on TxDOT Court Street Repair and Change Order #11

At the last City Council meeting Council authorized staff to spend up to \$552,000 for the TxDOT required repairs to Court Street and the Rip Rap on the embankment along the roadway. Upon meeting with TxDOT, staff is pleased to report that they agreed to the reduced size of repair proposed by City staff. With this reduction in size, the approximate cost of the roadway repair is \$213,000. In regards to the upstream rip rap, the approximate cost of this repair is \$77,000; however, TxDOT has agreed to pay for the materials needed for this repair. The exact cost will not be known until the material is placed in the void within the embankment.

In addition to the above mentioned work, attached is Change Order #11 in the amount of \$125,755.73. The majority of the change order addressed the water and sewer repairs, pressure grouting of the tunnel all at the Court Street crossing, and the steel plating and traffic control at this location during the duration of the project. There are other miscellaneous items included in the change order, totaling approximately \$30,000 (included in the \$125,755.73) that were throughout the project as unknown infrastructure conflicts were encountered.