

July 29, 2015

To: Mayor and City Council Members

From: Douglas G. Faseler
City Manager

Re: General Fund Budget Adjustment

The City of Seguin's Brush Department operates on a daily basis with three brush trucks and three chippers. The brush is chipped and blown in the back of the truck and is made available as mulch, thus avoiding the landfill. One of the older trucks is down with a blown engine and its replacement was going to be a priority budget item in the proposed FY 2016 budget. Due to the downed truck the department has been operating with only two trucks and using a trailer in place of the third truck. Using the trailer has proven not to be effective and has affected the efficiency of the crews.

Staff is seeking approval to go ahead and replace the truck now as indicated on the next agenda item. Plans are to purchase a new truck and have the box transferred from the old unit to the new one. Staff is requesting approval of the attached budget amendment ordinance in the amount of \$80,000 with funding coming from the fund balance of the old recycling fund that was established when the City operated the recycling center drop-off location.

C.c. Susan Caddell
Joe Ramos
Josh Farrell