

STATE OF TEXAS

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SEGUIN, TEXAS AMENDING THE SEGUIN CODE OF ORDINANCES, APPENDIX C – FEE SCHEDULE, CHAPTERS 66, 74, 102 AND APPENDIX A; PROVIDING FOR A SEVERABILITY CLAUSE; DECLARING AN EFFECTIVE DATE, AND AUTHORIZING CITY STAFF TO SUBMIT THIS ORDINANCE AS A SUPPLEMENT TO THE SEGUIN CODE OF ORDINANCES

WHEREAS, as part of the Fiscal Year 2019 budget process staff identified several fees that needed to be adjusted to better reflect actual costs; and

WHEREAS, the proposed fee changes are consistent with the cost of providing the services.

THEREFORE, BE IT ORDAINED by the City Council of Seguin, Texas:

Section 1. With respect to the changes below in Appendix C, Fee Schedule, the only changes to be made are to those sections specifically set forth in the following sections. All other parts of the Fee Schedule, including sections and subsections within the below chapters not specifically set out herein, shall remain unchanged.

SECTION 2. Appendix C – Fee Schedule, Chapter 66, Library, of the Seguin Code of Ordinances is amended (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~strikethrough~~ indicates deleted text):

(a)	Nonresident fee (a nonresident is defined as someone who does not live or own property in Guadalupe County) per library card per year.....	25.00	
(b)	Replacement library card, per occurrence	3.00	
(c)	Late fees:		
	(1)	All materials except interlibrary loans:	
		Per day	0.20

		<u>Juvenile materials</u>	<u>0.00</u>
		Maximum/item	4.00
	(2)	Interlibrary loan materials:	
		Per day (No maximum)	0.50
		Interlibrary loan materials not picked up, per item.....	3.00
	(3)	Reserved.	
	(4)	Service fees:	
		a. Photocopies, per copy	0.15
		b. Printing, color, per page	0.50
		c. Faxes, per page	1.00
		d. Reserved.	
		e. Interlibrary loan	Return postage and all other costs charged by lending library for the item.

		f. Proctoring, per test	10.00	
(d)	Materials lost, not returned, or damaged beyond repair:			
	(1)	Softcover books	Replacement cost + \$2.00 processing charge	
	(2)	All other materials	Replacement cost + \$5.00 processing charge	
(e)	Sale of incidentals:			
		Earbuds, each	2.50	
		Flash Drive, each	5.50	
(f)	Community room rental fee:			
		Deposit, due at time of reservation	100.00	
		Non- Profit Organization Rental rate, per two-hour increment, not prorated	25.00	
		Commercial/.business rental rate, per two hour increment, not prorated	50.00	
		<u>Kitchen use fee, per meeting, per day ...</u>		

		<u>Non-profit organization</u>	25.00
		<u>Commercial/business.</u>	50.00
		Room not vacated 15 minutes before closing	
		Not profit	25.00
		Commercial/business	50.00

Section 3. Appendix C – Fee Schedule, Chapter 74, Parks and Recreation, of the Seguin Code of Ordinances is amended with the changes, additions, and reorganization only to the specific existing list for Golf, Wave Pool and Summer Day Camp (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~strikethrough~~ indicates deleted text):

(a)		Max Starcke Park Golf Course:		<u>74-51</u>
	(1)	Memberships:		
		a. Memberships are open to all Seguin residents		
		b. Any non-resident who is a current member may continue membership		
		c. Memberships are annual and run concurrently with the city's fiscal year; October 1 through September 30		
	(2)	Membership fees (do not include cart rental or trail fee):		

		a.	Seniors (plus per round surcharge)	550.00	
		b.	Adults (plus per round surcharge)	650.00	
		c.	Member surcharge	3.00	
	(3)	Green fees:			
		Monday through Friday, Adults			20.00
		Monday through Friday, Senior			16.00
		Monday through Friday, Junior			10.00
		Monday through Friday, 9 holes and twilight			12.00
		Weekend and holidays			23.00
		Weekend and holidays, Junior			11.50
		Weekend and holidays, 9 holes			11.50
	(4)	Trail fee (Residents only):			
		Daily			12.00

		Annual	575.00	
	(5)	Prepaid player cards expire 6 months after date of purchase		
	a.	Senior player card - 20 rounds	250.00	
	b.	Adult player card - 20 rounds	300.00	
	(6)	Annual locker fee (valid October 1 through September 30)	75.00	
	(7)	Golf cart rental (per rider):		
	a.	18 holes	14.00 <u>15.00</u>	
	b.	9 holes	9.00 <u>10.00</u>	
	(8)	Trained and authorized golf course marshals are provided unlimited golf Monday through Friday with a cart at no charge for services provided.		
	(9)	Sign advertising, per hole:		
	a.	First hole, new sign, first year	300.00	
	b.	First hole, renewal, per year	250.00	

		c.	Holes 2—18, per hole, new sign, first year	200.00	
		d.	Holes 2—18, per hole, renewal, per year	150.00	

(w)	Wave pool:			
	(1)	Ages 0—3		Free
	(2)	Ages 4—11		4.00
	(3)	Ages 12—59		5.00
	(4)	Ages 60 and over		4.00
	(5)	After 4 p.m. (no other discounts apply)		50% off
	<u>(5 6)</u>	Swimming lessons, per session per child		35.00 <u>40.00</u>
(x)	Group discounts:			
	(1)	10 or more patrons		50% off

	(2)		Private parties, up to 600 people, per 3-hour minimum.	425.00 <u>475.00</u>
			Each additional hour	100.00
(y)			Season passes:	
	(1)		Family season pass	125.00
		a.	Individual	50.00
		b.	Family (up to six immediate family members in household)	125.00
			Each additional family member	20.00

(z)			Summer Day Camp program, per week, per child	<u>85.00</u> 75.00
		a.	Each additional child per week, per child	65.00
		<u>a.</u> b.	Non-refundable registration fee per child	25.00
		<u>b.</u> c.	Late payment fee, per week	10.00

		<u>c.</u>	<u>Special one-day camps</u>	<u>20.00</u>
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Section 4. Appendix C – Fee Schedule, Chapter 102, Utilities, Article I, In General of the Seguin Code of the Seguin Code of Ordinances is amended with the changes, additions, and reorganization to the existing list (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~striketrough~~ indicates deleted text):

(a)	Equipment rental rates, per hour:				
	(1)	½-ton pickup	25.00	<u>40.00</u>	
	(2)	¾-ton pickup	35.00	<u>50.00</u>	
	(3)	1-ton pickup	45.00	<u>60.00</u>	
	(4)	Air compressor, small capacity, truck mounted	10.00		
	(5)	Air compressor, large capacity	15.00		
	(6)	Brush truck and chipper	45.00		
	(7)	Backhoe	<u>75.00</u>		

				55.00	
	(8)	Blade, 10-foot		55.00	
	(9)	Bucket truck		75.00	
	(10)	Digger derrick		75.00	
	(11)	Dump truck:			
		a.	10-yard	40.00 <u>100.00</u>	
		b.	5-yard	35.00 <u>75.00</u>	
	(12)	Flat bed tilt trailer		20.00 <u>30.00</u>	
	(13)	Front-end loader, with attachments		75.00	
	(14)	Bobcat 873, with attachments		45.00	
	(15)	Vibratory roller steel wheel double drum		50.00	
	(16)	8-foot—13-foot paving machine, self-propelled		65.00	

	(17)	10-inch concrete/asphalt saw	15.00	
	(18)	Striping machine, walk behind	10.00	
	(19)	Water truck	30.00	
	(20)	Sweeper	50.00	
	(21)	Sewer rodder	55.00 <u>100.00</u>	
	(22)	Shredder mower	25.00	
	(23)	Tamp machine	45.00 <u>30.00</u>	
	(24)	Tractor	50.00	
	(25)	Truck and sprayer	30.00	
	(26)	Portable welder	25.00	
	(27)	17-foot pantene inflatable boat	70.00	
	(28)	Pothole patcher	55.00	

(b)	Labor shall be charged at the actual hourly cost of city personnel. Minimum charge of one hour for labor and time			
(c)	Tampering:			102-10
	(1)	First tampering incident	150.00	
	(2)	Any fee assessed will be adjusted on first utility bill issued after assessment of the fee to reflect actual cost to the city.		
(d)	Billing fees:			

Section 5. Appendix C – Fee Schedule, Chapter 102, Utilities, Article III, Water of the Seguin Code of the Seguin Code of Ordinances is amended with the changes, additions, and reorganization to the existing list (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~strike through~~ indicates deleted text):

(a)	Tap fee for three-fourths inch	515.00 <u>1,800.00</u>	102-98
	Tap fee for one inch	680.00 <u>2,000.00</u>	
	<u>Tap fee for one and a half (1.5) inch</u>	<u>2,600.00</u>	
	Tap fee for two inch	<u>3,500.00</u>	

		4,170.00	
(b)	Laid in place tap fee, minimum		102-98
	Three-fourths inch by five-eighths inch water meter	305.00 <u>500.00</u>	
	One inch water meter	405.00 <u>630.00</u>	
	One and one-half inch water meter	600.00 <u>915.00</u>	
(c)	<u>Deposit for temporary construction/fire hydrant meter</u>	<u>1750.00</u>	
(d)	<u>Temporary construction/fire hydrant meter setup fee</u>	<u>75.00</u>	

Section 6. Appendix C – Fee Schedule, Chapter 102, Utilities, Article IV, Wastewater of the Seguin Code of the Seguin Code of Ordinances is amended with the changes, additions, and reorganization to the existing list (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~strikethrough~~ indicates deleted text):

(a)	Tap fee, minimum	500.00 <u>1,200.00</u>	102-177
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(b)	Laid in place, tap fee, minimum	125.00 <u>500.00</u>	102-177
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SECTION 7. Appendix C – Fee Schedule, Appendix A, Unified Development Code of the Seguin Code of Ordinances is amended with the changes, additions, and reorganization to only subsection (b) Parkland Dedication of the existing list (all sections not appearing below remain unchanged) as follows (underlining indicates added text, ~~strikethrough~~ indicates deleted text):

(b) <i>Parkland Dedication:</i>		
1.	Parkland dedication fee	\$400.00 per proposed residential unit
2.	Parkland development fee	\$500.00 <u>600.00</u> per proposed residential unit

Section 8. This Ordinance shall become effective beginning October 1, 2018, said date being at least ten days after publication of this ordinance.

Section 9. If any clause or provision of this Ordinance shall be deemed to be unenforceable for any reason, such unenforceable clause or provision shall be severed from the remaining portions of the Ordinance, which shall continue to have full force and effect.

Section 10. City Staff is hereby authorized to submit this Ordinance as a supplement to the Seguin Code of Ordinances.

PASSED UPON FIRST READING on July 17, 2018.

PASSED UPON SECOND READING on August 7, 2018.

DON KEIL, Mayor

ATTEST:

Naomi Manski, City Secretary