

OCCUPANCY TAX CIVIC ORGANIZATIONS FUNDING

Organization	Actual FY2023	Budget FY2024	Requested FY 2025	FY2025 Funding
Seguin Conservation Society	\$8,030	\$9,975	\$6,000	\$9,975
Mid Texas Symphony	\$6,000	\$6,300	\$20,000	\$6,300
Teatro de Artes	\$15,000	\$15,750	\$30,000	\$15,750
Hispanic Chamber of Commerce	\$3,700	\$3,885	\$10,000	\$3,885
Seguin Heritage Museum	\$7,000	\$32,350	max allowed	\$32,350
Guadalupe County Fair Association	\$17,000	\$17,850	\$105,745	\$17,850
Seguin LULAC Council #682	\$5,600	\$5,880	\$30,840	\$5,880
Seguin Art League	\$2,700	\$2,835	\$3,100	\$2,835
The Fields of Huber Ranch, LLC	\$40,000	\$42,000	\$180,000	\$42,000
TOTAL CIVIC ORGANIZATION REQUESTS	\$105,030	\$136,825	\$385,685	\$136,825
Coliseum	\$261,000	\$275,500	\$275,500	\$275,500
Seguin Area Convention and Visitors Bureau	\$459,000	\$484,500	\$484,500	\$484,500
Sebastopol	\$79,869	\$88,900	\$89,908	\$89,908
Façade Restoration Grants	\$30,000	\$30,000	\$30,000	\$30,000
Seguin Events Complex	\$92,624	\$85,532	\$80,000	\$91,783
Seguin Commission on the Arts	\$15,000	\$15,000	\$15,000	\$15,000
Sebastopol Repairs	\$4,539	\$0	\$0	\$0
Coliseum Lighting	\$0	\$80,000	\$0	\$0
TOTAL CITY FUNDING REQUESTS	\$ 942,032	\$ 1,059,432	\$ 974,908	\$986,691
Use of Fund Balance & Interest Earnings				(\$173,516)
Total	\$ 1,047,062	\$ 1,196,257	\$1,360,593	\$950,000

The amount paid to each organization will not exceed the dollar amount funded for each organization in the column titled "Funded FY2025". If occupancy tax collections exceed the amount funded, that amount over will be transferred to fund balance for future project requests.