

CITY OF SEGUIN

To: City Council
From: Susan Caddell, Director of Finance
Date: December 9, 2024
Subject: Budget Amendments



It's real.

Historical Background

Budget amendments are needed for two projects. Stempel Road preliminary engineering is needed in order to prepare for an AAMPO Project Call. In addition, some site work is needed to prepare for the downtown restrooms. The costs exceeded the budgeted allocation from the ARPA funds. The funding sources and justification are included in the budget amendment ordinance.

Action Requested

City Council must approve the budget amendments attached.

Staff Recommendation

Staff recommends approval of the budget amendments.

ATTACHMENTS

1. Ordinance approving the budget amendments.