

Memorandum

Date: July 17, 2026

To: City of Seguin City Council

From: Andrew McBride
General Manager, Schertz/Seguin Local Government Corporation

Re: SSLGC FY2026-2027 Annual Budget

Resolution SSLGC R26-20 and supporting documents are attached. They represent the Schertz/Seguin Local Government Corporation's (SSLGC's) FY2026-2027 budget.

The SSLGC Board of Directors approved the FY2026-2027 O&M budget totaling \$13,839,925. The FY2026-2027 budget has an increase of \$1,092,792 from the FY2025-2026 budget (\$12,747,133 to \$13,839,925).

The SSLGC Board of Directors unanimously approved this action at their regularly scheduled board meeting on July 16, 2026.

SSLGC Staff requests approval.



Andrew McBride
SSLGC General Manager