

Walnut Branch Hike & Bike Trail

Proposed Deductions

7/1/2014

A. Change Guadalupe Street Retaining Wall to Type F

<u>Item No.</u>	<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
4202213	Fascia Panel	CY	-37	\$ 2,359.00	\$ (87,283.00)
4072009	H Piles	LF	-1227	\$ 106.00	\$ (130,062.00)
4322012	CIP Retaining Wall	SF	1500	\$ 60.59	\$ 90,885.00
COST SAVINGS					\$ (126,460.00)

B. Change Guadalupe Street Rail to C221

<u>Item No.</u>	<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
4502044	Pedestrian Rail Spl	LF	-676	\$ 193.30	\$ (130,670.80)
4502064	C221 Rail	LF	676	\$ 101.88	\$ 68,870.88
COST SAVINGS					\$ (61,799.92)

C. Revise Dolle Avenue Segment

<u>Item No.</u>	<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
3602023	Conc Pavement (12' W) L = 608 lf	SY	-810.6667	\$ 50.00	\$ (40,533.34)
3602023	Conc Pavement (12' W) L = 183 lf	SY	244	\$ 50.00	\$ 12,200.00
5312015	Conc Sidewalk L = 460 lf	SY	255.5556	\$ 34.40	\$ 8,791.11
1042015	Remove Sidewalk	SY	204.4444	\$ 12.00	\$ 2,453.33
COST SAVINGS					\$ (17,088.89)

D. Convert Creekside to Sidewalk Only

<u>Item No.</u>	<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
3602023	Conc Pavement (10' W) L = 566 lf	SY	-628.8889	\$ 50.00	\$ (31,444.45)
5312015	Conc Sidewalk L = 566 lf	SY	314.4444	\$ 34.40	\$ 10,816.89
COST SAVINGS					\$ (20,627.56)

E. Delete Juan Seguin Avenue

(Bikes go on street; Use existing sidewalk for pedestrians)

<u>Item No.</u>	<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Cost</u>	<u>Total</u>
3602023	Conc Pavement (11.5' W) L = 405 lf	SY	-517.5	\$ 50.00	\$ (25,875.00)
2242001	Bollards	EA	-2	\$ 691.90	\$ (1,383.80)
1042028	Remove Conc. Misc.	SY	-547	\$ 8.00	\$ (4,376.00)
1052049	Remove Asphalt	SY	-521	\$ 10.47	\$ (5,454.87)
5312006	Wheelchair Ramp	EA	1	\$ 606.00	\$ 606.00
COST SAVINGS					\$ (36,483.67)

TOTAL COST SAVINGS \$ (262,460.04)