

**MEMORANDUM**

**To:** Mayor Keil  
City Council  
Douglas G. Faseler, City Manager

**From:** Jose (Joe) R. Ramos, Jr., P.E. City Engineer

**Subject:** Hidalgo Street and Roosevelt Drive  
Utility and Roadway Improvement Project

**Date:** July 12, 2016

In April 2016, City Council approved the 5-year Utility and Street Funding recommendations provided by staff based on the results of the Paver rating software.

Two of the streets recommended for street and utility improvements for FY2017 were Hidalgo Street from Kingsbury to New Braunfels and Roosevelt Street from Austin to east of Woodland. The estimated construction costs at that time were as follows:

	<u>Utility</u>	<u>Street</u>	<u>Total Estimate</u>
A) Hidalgo	\$ 600,000	\$ 231,000	\$ 831,000
B) Roosevelt	\$ 670,000	\$ 632,000	<u>\$ 1,302,000</u>
		<b>Total Estimate</b>	<b>\$ 2,133,000</b>

That being said, staff has received a proposal from Freese and Nichols (attached) to provide engineering design and construction management of the improvement project. The proposal is for a total lump sum fee of \$291,719 and additional supplemental services (if needed) in the amount of \$19,965.

Staff and the City Attorney have reviewed the cost and contract and concur; Therefore, staff recommends City Council authorize the City Manager to enter into a contract with Freese and Nichols for engineering design and construction management of the Hidalgo Street and Roosevelt Drive Utility and Roadway Improvement Project in the amount not to exceed \$311,684. Funding will come from the FY2016 General Fund Certificate of Obligations and the Utility Settlement Fund.

Cc: Rick Cortes  
Susan Caddell  
David Rabago  
Nathan Garza  
John Donnelly  
File