

MEMORANDUM

To: Mayor and City Council Members
Steve Parker, City Manager

From: Melissa Reynolds, P.E., CFM – Director of Engineering & Capital Projects

Through: Rick Cortes, Deputy City Manager

Subject: Rudeloff Road (Phase 1) Expansion Project – CSJ #0915-46-045

Date: October 2, 2023

On December 1, 2015, the City Council authorized staff to submit for potential state and federal funding for this project. Following the submittal application of proposed improvements on Rudeloff Road, the city was notified in January 2017, by the Alamo Area Metropolitan Planning Organization (AAMPO) of funding award through the Texas Department of Transportation (TxDOT). An original Advanced Funding Agreement was approved by the City Council on September 26, 2017. This agreement has been revised to reflect changes in funding due to project cost escalation that was approved by the AAMPO Policy Board.

The project will consist of widening the roadway section from State Highway 46 to just east of the Fields of Huber Ranch, roadway expansion from 2 to 4 lanes with center turn lane, bicycle, and pedestrian facilities for a distance of just over one mile and a half (8,131 feet). TxDOT has provided the city with the attached Local Project Advance Funding Agreement (LP AF A) for Rudeloff Road Roadway Expansion Project. Based on the revised estimated construction costs the cost-sharing between the parties is as follows:

| | | |
|---------------------------------------|-----|---------------|
| Federal Participation (through TxDOT) | 80% | \$ 19,144,724 |
| Local Participation (City of Seguin) | 20% | \$ 4,660,739 |

In addition, an initial estimated payment due to the State in the amount of \$76,848, this was previously paid to the State for indirect costs at the end of the project.

The city will be and has been responsible for all engineering, right-of-way/easement acquisition (if necessary), environmental and any construction costs above the Federal participation amount stated in the Local Project Advanced Funding Agreement. When the project is complete, the city will accept it for maintenance.

Staff will be available to answer any questions at the October 2nd, 2023 City Council meeting.