



# Seguin Police Department



350 N. Guadalupe Street  
Seguin, Texas 78155

Phone: (830) 379-2123  
Fax: (830) 401-2379

## MEMORANDUM

Control #15-056

**TO:** City of Seguin City Council  
Mr. Doug Faseler, City Manager

**FROM:** Kevin K. Kelso, Chief of Police

**REF:** New Animal Services Facility and Authorization to Bid

**DATE:** November 23, 2015

In May 2014, City Council authorized staff to enter into an agreement with Quorum Architects, Inc. to prepare architectural designs and construction documents for the construction of a new Animal Services facility which is scheduled to be located at Fred Byrd Drive and Business 123. Authorization to proceed was granted based on a study conducted by Quorum Architects, Inc. identifying the need for a new facility since the current facility is not of adequate size or condition to meet the mission of Animal Services.

Since receiving authorization to proceed, David Duman principal and owner of Quorum Architects, Inc., has been directly involved in the development of this project from concept through completion of designs and construction documents; at this time, the plans and construction documents are completed, and this project is ready to be bid. Attached for your review is an updated construction schedule and projected costs for the project. Estimated project costs are as follows:

Construction Total:	\$3,288,307.00
Soft Cost	\$ 125,900.00
Contingency	\$ 100,000.00
Crematory	<u>\$ 70,000.00</u>
Project Total	\$3,584,207.00

Approved funding allocated to the project is \$3,905,000.00 which also includes \$315,000.00 for previous expenditures for architectural designs. Funding sources for construction of the facility are \$1,200,000.00 from the CPS Settlement Fund and \$2,390,000.00 from Certificates of Obligation that are scheduled for January 2016.

**O.U.R. S.P.D.**

*Order, Understanding, Respect, Service, Pride, Dedication*

City Council selected the site located at Fred Byrd Dr. and SH 123 as the site for the new Animal Services facility.

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