

MEMORANDUM

To: Mayor and City Councilmembers
Steve Parker, City Manager

From: Susan Caddell, Director of Finance

Subject: Budget Amendment

Date: July 29, 2020

Attached you will find a budget amendment for the Utility Fund. This amendment is needed to provide additional funding for the Coliseum Chiller project. Bids received came in higher than anticipated. The bids will be addressed during another agenda item on the August 4 City Council meeting.

I will be available for questions prior to and during the meeting. Please let me know if you have any questions.