

# Starcke Park Golf Course



It's real.



**It was originally a nine-hole course. It was designed by John Bredemus, who was the first golf course architect to come from Texas.**

**The Pro Shop was designed by Seguin native, Marvin Eickenroht.**

**In 1955 it became one of the few integrated courses in the south through the efforts of Mayor Roger Moore, Pastor R.L. Sandberry, and Clarence Little.**

**In 1980 nine more holes and a driving range were added. They were designed by professional golfer and Seguin native, Shelly Mayfield.**

**City Manager**

**Deputy City Manager**

**Golf Course General Manager**

**Service Workers**

**PT Cart Staff - 4**  
**PT Range Staff - 2**  
**PT Cart Tech - 1**  
**PT Floater - 1**

**Maintenance Staff**

**Mechanic - 1**  
**Crew Leader - 1**  
**Groundskeepers - 3**  
**PT Groundskeeper - 1**

**Pro Shop**

**Head Golf Pro - 1**  
**PT Assistants - 10**



	Starcke	Landa		Alamo
<u>Green Fees</u>	<u>Park</u>	<u>Park</u>	<u>Bandit</u>	<u>Trails</u>
Adult Weekday	\$40	\$45	\$54	\$52
Senior Weekday	\$36	\$39	\$45	\$46
Weekend	\$43	\$49	\$92	\$57
Twilight	\$32	\$35	\$44	\$31

# Memberships

<u>Class</u>	<u>Amount</u>
Seniors (Over 60)	\$550
Adults	\$650
Couples	\$750
Surcharge / Round	\$5

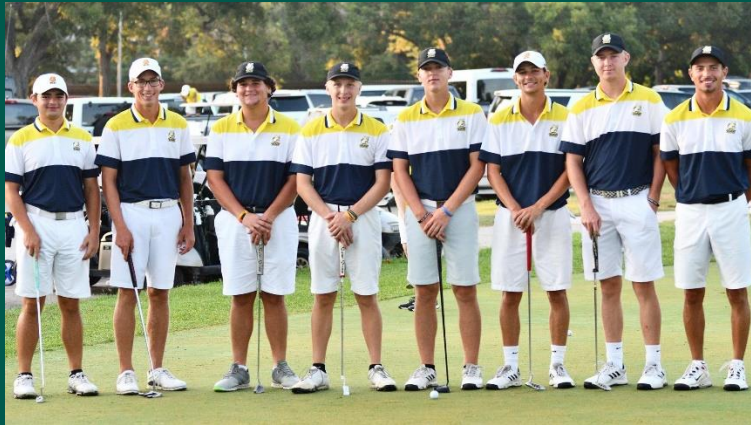
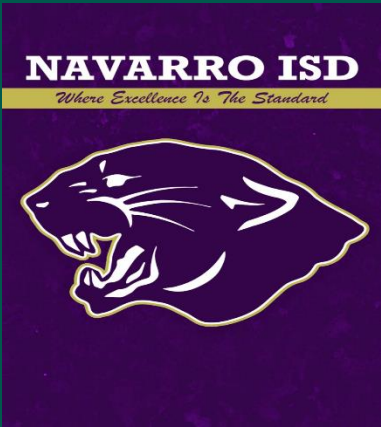
<u>Players Card</u>	<u>Amount</u>
Senior - 20 Rounds	\$300
Adults - 20 Rounds	\$350

# Classes at



**Ages (7-9/10-11/12-13)**  
**Saturday 9am-10am**





## FY 21/22 Rounds

<b>Adult Rounds</b>	<b>4,758</b>	<b>16.9%</b>
<b>Senior Rounds</b>	<b>8,995</b>	<b>6.5%</b>
<b>Weekend Rounds</b>	<b>8,159</b>	<b>3.6%</b>
<b>Twilight Rounds</b>	<b>6,564</b>	<b>-4.8%</b>
<b>Junior Rounds</b>	<b>1,157</b>	<b>25.5%</b>
<b>Players Card Rounds</b>	<b>2,519</b>	<b>12.6%</b>
<b>Member Rounds</b>	<b>4,126</b>	<b>-4.9%</b>
<b>Comp Rounds</b>	<b>2,784</b>	<b>0.0%</b>
<b>Total Rounds</b>	<b>39,062</b>	<b>4.6%</b>


## FY 21/22 Revenue

<u>Revenue Accounts</u>	<u>FY 21/22</u>	<u>FY 20/21</u>	<u>Variance</u>	<u>% Change</u>
Golf Course Receipts	472,515	409,112	63,403	15.5%
Golf Cart Rentals	416,569	413,996	2,573	0.6%
Golf Concessions	170,258	145,646	24,612	16.9%
Golf Merchandise Sales	45,586	46,561	-975	-2.1%
Interest Earnings	4,900	361	4,539	1257.2%
Miscellaneous	20,464	19,660	804	4.1%
Revenue Totals	1,130,291	1,035,336	94,955	9.2%

# FY 21/22 Expenses

<u>Expense Accounts</u>	<u>FY 21/22</u>	<u>FY 20/21</u>	<u>Variance</u>	<u>% Change</u>
Salaries	526,747	492,942	33,805	6.9%
Benefits	197,381	184,259	13,122	7.1%
Utilities	32,990	27,660	5,330	19.3%
Repairs/Maintenance	41,304	34,704	6,600	19.0%
Rental	0	3,836	-3,836	100.0%
Insurance	7,987	4,274	3,713	86.9%
General Supplies	181,212	155,882	25,330	16.2%
Energy and Fuel	12,405	10,045	2,360	23.5%
Miscellaneous	24,438	19,254	5,184	26.9%
Education	2,468	2,104	364	17.3%
Public Relations	720	621	99	15.9%
<b>Expenditure Totals</b>	<b>1,027,653</b>	<b>935,581</b>	<b>92,071</b>	<b>9.8%</b>

# 2022 Income Statement



	<u>FY 21/22</u>	<u>FY 20/21</u>	<u>Variance</u>	<u>% Change</u>
Revenue Totals	1,130,291	1,035,336	94,955	9.2%
<u>Expenditure Totals</u>	<u>1,027,653</u>	<u>935,581</u>	<u>220,363</u>	<u>9.8%</u>
Net Revenue	102,638	99,755	2,883	2.9%
General Fund Transfers	0	0	0	0

# FY 21/22 Capital Revenue



<b>Capital Projects</b>	<b>108,509.66</b>
<b>Building Fund</b>	<b>84,063.80</b>
<b>Water Rights (SSLGC Lease)</b>	<b>31,710.00</b>
<b>Interest Earnings</b>	<b>3,458.13</b>
<b>Total</b>	<b>227,741.59</b>

# Capital Projects

**Pro Shop Renovation (Completed in '20)**

**Pond Renovation (Completed in '21)**

**Practice Putting Green (Completed '21)**

**New Cart Barn (In progress)**

**Renovate Greens, Tees, Fairways  
and Irrigation System.**

# Evaluation of Starcke Park Golf Course

## City of Seguin, TX



## American Society Of Golf Course Architects Golf Course Component Life Expectancy

<u>Item</u>	<u>Years</u>	<u>All</u>	<u>Front 9</u>	<u>Back 9</u>
Greens ( Sand Base)	15 - 30		26	43
Bunker Sand	5 - 7	25		
Irrigation Control System	10 - 15	30		
Irrigation Pipe - PVC	10 - 30		26	43
Pump Station	15 - 20	23		
Cart Paths	15 - 30	28		
Practice Range Tee	15 - 20	43		
Tee Boxes	15 - 20		85	43
Greens Grass	15 - 20	10*	85	43
Tees & Fairways Grass	15 - 20		85	43



River Dr W

River Dr W







# Starcke Park Golf Course



It's real.