



July 9, 2025

Melissa Reynolds, P.E.  
City of Seguin  
205 N. River Street  
Seguin, TX 78155

**RE: Contract Amendment #4 – Parcel Documents  
Rudeloff Road Phase II from Huber Road to SH 123 (at FM 20)**

Dear Ms. Reynolds:

BGE, Inc. (BGE) is pleased to present the City of Seguin (City) with this proposal to provide additional engineering services for the preparation of parcel documents for the Rudeloff Road Phase II Project from Huber Road to SH 123 (at FM 20).

**Scope of Services:**

The additional services are to provide survey plats and metes and bounds descriptions for the parcels needed for the right-of-way map include the location of the complete parcel boundary and deed research to confirm boundary of property. For the purposes of this proposal, it is presumed that there will be an additional 5 parcels for right of way acquisition, 20 parcels for permanent access easement acquisition, 1 parcel revision for right of way acquisition, and 4 parcel revisions for permanent access easement acquisition.

**Compensation:**

The contract amount for the additional services shall be the lump sum fee of One Hundred Sixteen Thousand Dollars and Zero Cents (\$116,000.00).

Thank you for this opportunity for our team to continue to support the City and if you have any questions please feel free to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Erin N. Gonzales".

Erin Gonzales, P.E.  
BGE, Inc.

**AGREED AND ACCEPTED**

\_\_\_\_\_  
Printed Name

\_\_\_\_\_  
Signature of Authorization

\_\_\_\_\_  
DATE

**PRIME PROVIDER NAME: BGE, Inc.**  
**CITY OF SEGUIN**  
**PROJECT NAME: Rudeloff Road Phase 2**

FUNCTION CODE	BASIC SERVICES - SUMMARY									
	BGE		TRG		PCI		CORSAIR		TOTAL	
	HOURS	FEES	UNITS	FEES	HOURS	FEES	HOURS	FEES	HOURS	FEES
ROUTE & DESIGN STUDIES (FC 110)	0	\$0.00					0	\$0.00	0	\$0.00
ENVIRONMENTAL STUDIES & PUBLIC INVOLVEMENT (FC 120)	0	\$ -			0	\$ -			0	\$0.00
RIGHT OF WAY DATA (FC 130)	0	\$0.00	0	\$ -					0	\$0.00
DESIGN SURVEY (FC 150)	0	\$0.00	0	\$ -					0	\$0.00
ROADWAY DESIGN CONTROLS (FC160)	0	\$0.00							0	\$0.00
DRAINAGE (FC161)	0	\$0.00							0	\$0.00
SIGNING, PVMT. MARKING, & SIGNAL (FC162)	0	\$0.00							0	\$0.00
MISCELLANEOUS (ROADWAY) (FC 163)	0	\$0.00							0	\$0.00
MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)	0	\$0.00							0	\$0.00
BID AND CONSTRUCTION SERVICES (FC 351)	0	\$ -							0	\$0.00
Other Direct Expenses		\$116,000.00				\$0.00		\$ -	0	\$116,000.00
UNIT COST				\$ -				\$ -	0	\$0.00
TOTAL	0	\$ 116,000.00	0	\$ -	0	\$ -	0	\$ -	0	\$116,000.00

EXHIBIT D-FEE SCHEDULE (BGE, INC.)

PRIME PROVIDER NAME: BGE, INC.  
RUDELOFF ROAD PHASE 2

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
ROUTE & DESIGN STUDIES (FC 110)																					
																			0		
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
SUBTOTAL (FC 110)	\$0.00																				
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
ENVIRONMENTAL STUDIES & PUBLIC INVOLVEMENT (FC 120)																					
																			0		
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
SUBTOTAL (FC120)	\$0.00																				
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
RIGHT OF WAY DATA (FC 130)																					
																			0		
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
SUBTOTAL (FC130)	\$0.00																				
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
DESIGN SURVEY (FC 150)																					
																			0	4	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
SUBTOTAL (FC150)	\$0.00																				
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
ROADWAY DESIGN CONTROLS (FC160)																					
																			0	3	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
SUBTOTAL (FC 160)	\$0.00																				

EXHIBIT D-FEE SCHEDULE (BGE, INC.)

PRIME PROVIDER NAME: BGE, INC.  
RUDELOFF ROAD PHASE 2

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
DRAINAGE (FC161)																					
																			0		
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC 161)																			\$0.00		

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
SIGNING, PVMT. MARKING, & SIGNAL (FC162)																				0	9
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC 162)																			\$0.00		

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
MISCELLANEOUS (ROADWAY) (FC 163)																					
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC 163)																			\$0.00		

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)																				0	
																				0	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC 164)																			\$0.00		

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS	NO OF DWGS	LABOR HRS PER SHEET
BID AND CONSTRUCTION SERVICES (FC 351)																				0	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC351)																			\$0.00		

EXHIBIT D-FEE SCHEDULE (BGE, INC.)

PRIME PROVIDER NAME: BGE, INC.  
RUDELOFF ROAD PHASE 2

PROJECT TOTALS	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	
TOTAL HOURS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$0.00
CONTRACT RATE PER HOUR	\$ 288.00	\$ 254.57	\$ 198.00	\$ 219.21	\$ 155.57	\$ 130.82	\$ 198.00	\$ 187.39	\$ 120.21	\$ 240.42	\$ 88.39	\$ 123.75	\$ 194.46	\$ 88.39	\$ 123.75	\$ 97.00	\$ 200.00	\$ 102.53	
TOTAL LABOR COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

DESCRIPTION	TOTAL MH BY FC	TOTAL COSTS BY FC	
ROUTE AND DESIGN STUDIES (FC110)	0	\$0.00	#DIV/0!
ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT (FC 120)	0	\$0.00	#DIV/0!
RIGHT OF WAY DATA (FC 130)	0	\$0.00	#DIV/0!
DESIGN SURVEY (FC 150)	0	\$0.00	#DIV/0!
ROADWAY DESIGN CONTROLS (FC 160)	0	\$0.00	#DIV/0!
DRAINAGE (FC 161)	0	\$0.00	#DIV/0!
SIGNING, PVMT. MARK., & SIGNALS (FC162)	0	\$0.00	#DIV/0!
MISCELLANEOUS (ROADWAY) (FC 163)	0	\$0.00	#DIV/0!
MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)	0	\$0.00	#DIV/0!
BID AND CONSTRUCTION SERVICES (FC 351)	0	\$0.00	#DIV/0!
SUBTOTAL LABOR EXPENSES	0	\$0.00	
OTHER DIRECT EXPENSES (COMPLETE IN ACCORDANCE WITH YOUR CONTRACT)	# OF UNITS	COST/UNIT	
Air Travel	0	\$ 800.00	\$0.00
Mileage (# of miles) (current state rate)	0	\$0.550	\$0.00
Per diem	0	\$36.00	\$0.00
Hotel	0	\$125.00	\$0.00
Photocopies B/W (8.5 X 11)	0	\$0.12	\$0.00
Photocopies B/W (11 X 17)	0	\$0.30	\$0.00
White Mylar (11 X 17)	0	\$3.00	\$0.00
CD Archive	0	\$5.00	\$0.00
Photocopies Color (8.5 X 11)	0	\$1.50	\$0.00
Photocopies Color (11 X 17)	0	\$2.00	\$0.00
Certified Mail	0	\$10.00	\$0.00
Traffic Counts - 72 hour bidirectional class counts	0	\$900.00	\$0.00
ROW Parcel	5	\$4,500.00	\$22,500.00
Easement Parcel	20	\$4,000.00	\$80,000.00
ROW Parcel - Revision	1	\$3,500.00	\$3,500.00
Easement Parcel - Revision	4	\$2,500.00	\$10,000.00
TDLR PROJECT REGISTRATION	0	\$175.00	\$0.00
TDLR PLAN REVIEW FEE	0	\$575.00	\$0.00
TDLR INSPECTION FEE	0	\$575.00	\$0.00
TDLR PRELIMINARY REVIEW FEE	0	\$145.00	\$0.00
TDLR SPECIAL INSPECTION FEE (\$/hr 1 Hr min)	0	\$215.00	\$0.00
SUBTOTAL DIRECT EXPENSES			\$116,000.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$0.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$116,000.00
GRAND TOTAL	\$116,000.00