

July 9, 2025

Melissa Reynolds, P.E. City of Seguin 205 N. River Street Seguin, TX 78155

RE: Contract Amendment #4 – Parcel Documents
Rudeloff Road Phase II from Huber Road to SH 123 (at FM 20)

Dear Ms. Reynolds:

BGE, Inc. (BGE) is pleased to present the City of Seguin (City) with this proposal to provide additional engineering services for the preparation of parcel documents for the Rudeloff Road Phase II Project from Huber Road to SH 123 (at FM 20).

# **Scope of Services:**

The additional services are to provide survey plats and metes and bounds descriptions for the parcels needed for the right-of-way map include the location of the complete parcel boundary and deed research to confirm boundary of property. For the purposes of this proposal, it is presumed that there will be an additional 5 parcels for right of way acquisition, 20 parcels for permanent access easement acquisition, 1 parcel revision for right of way acquisition, and 4 parcel revisions for permanent access easement acquisition.

## **Compensation:**

The contract amount for the additional services shall be the lump sum fee of One Hundred Sixteen Thousand Dollars and Zero Cents (\$116,000.00).

Thank you for this opportunity for our team to continue to support the City and if you have any questions please feel free to contact me.

Sincerely,	AGREED AND ACCEPTED
Eun N. Gonzales	Printed Name
Erin Gonzales, P.E. BGE, Inc.	
	Signature of Authorization
	DATE

Rudeloff Road Phase 2 From Huber Road to SH 123 Basis of Compensation

PRIME PROVIDER NAME: BGE, Inc.

**CITY OF SEGUIN** 

PROJECT NAME: Rudeloff Road Phase 2

				ВА	SIC SER	VICES - SUMM	ARY			
		BGE		TRG		PCI	CC	RSAIR		ΓΟΤΑL
FUNCTION CODE	HOURS	FEES	UNITS	FEES	HOURS	FEES	HOURS	FEES	HOURS	FEES
ROUTE & DESIGN STUDIES (FC 110)	0	\$0.00					0	\$0.00	0	\$0.00
ENVIRONMENTAL STUDIES & PUBLIC INVOLVEMENT (FC 120)	0	\$ -			0	\$ -			0	\$0.00
RIGHT OF WAY DATA (FC 130)	0	\$0.00	0	\$ -					0	\$0.00
DESIGN SURVEY (FC 150)	0	\$0.00	0	\$ -					0	\$0.00
ROADWAY DESIGN CONTROLS (FC160)	0	\$0.00							0	\$0.00
DRAINAGE (FC161)	0	\$0.00							0	\$0.00
SIGNING, PVMT. MARKING, & SIGNAL (FC162)	0	\$0.00							0	\$0.00
MISCELLANEOUS (ROADWAY) (FC 163)	0	\$0.00							0	\$0.00
MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)	0	\$0.00							0	\$0.00
BID AND CONSTRUCTION SERVICES (FC 351)	0	\$							0	\$0.00
Other Direct Expenses		\$116,000.00				\$0.00		\$ -	0	\$116,000.00
UNIT COST				\$ -				\$ -	0	\$0.00
TOTAL	0	\$ 116,000.00	0	\$ -	0	\$ -	0	\$ -	0	\$116,000.00

# EXHIBIT D-FEE SCHEDULE (BGE, INC.)

# PRIME PROVIDER NAME: BGE, INC. RUDELOFF ROAD PHASE 2

TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER	SENIOR PROJECT	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING	Sr. CADD	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST I/II	ENV. SCIENTIST	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT	PUBLIC INVOLVEMENT	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS.		ABOR HRS PER SHEET
	1	1	RPLS	ENGINEER			TECH	TECH						SPECIALIST I/II	SPECIALIST I/II				& COSTS		
ROUTE & DESIGN STUDIES (FC 110)																					
																			0		
HOURS SUB-TOTALS CONTRACT RATE PER HOUR	0 288	0	0	0	0 155.57	0	0	0	0	0 240.42	0	0 123.75	0 194.46	0	0	0	0	0 102.53	0	4	
TOTAL LABOR COSTS	\$0.00	254.57 \$0.00	198 \$0.00	219.21 \$0.00	\$0.00	130.82 \$0.00	198 \$0.00	187.39 \$0.00	120.21 \$0.00	\$0.00	88.39 \$0.00	\$0.00	\$0.00	88.39 \$0.00	123.75 \$0.00	97 \$0.00	200 \$0.00	\$0.00	\$0.00	+	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	ψ0.00	†	
																				]	
SUBTOTAL (FC 110)																			\$0.00		
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TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST	ENV. SCIENTIST III	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS. & COSTS		ABOR HRS PER SHEET
ENVIRONMENTAL STUDIES & PUBLIC INVOLVEMENT (FC 120)																			0		
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	† †	
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53	J	+ +	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		ļ	
CUDTOTAL (FC420)	1	+	-	1						-	-	<del> </del>	1		-				£0.00	<b> </b>	
SUBTOTAL (FC120)	<u> </u>	1		1					<u> </u>		<u> </u>	<u> </u>	1		<u> </u>		<u> </u>		\$0.00		
TASK DESCRIPTION	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr	CADD	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	TOTAL	NO OF L	ABOR HRS
Month Section 11 (1)	MANAGER	MANAGER	MANAGER RPLS	PROJECT ENGINEER	ENGINEER	ENGINEER	ENGINEERING TECH	CADD TECH	TECH	SENIOR	I/II	III	IV	INVOLVEMENT SPECIALIST I/II	INVOLVEMENT SPECIALIST I/II	TECHNICIAN	CREW	CLEINONE	LABOR HRS. & COSTS		PER SHEET
RIGHT OF WAY DATA (FC 130)																					
	1								+										0	<b> </b>	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53			
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	†	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		]	
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SUBTOTAL (FC130)																			\$0.00	<u> </u>	
TARK DESCRIPTION	00	0- 000 1507	OLIDVEY.	OFNIOD	DDO IFOT	ODADUATE	OD	0	CARR	ENIV COLENITION	ENIV COLENITION	ENIV COLENITION	ENV. COLENTION	DUDUO	DUDUO	010	OLIDVEY.	OLEDIOA!	TOTAL	NO OF L	ADOD LIDO
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER RPLS	SENIOR PROJECT ENGINEER	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING TECH	Sr. CADD TECH	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST IV	PUBLIC INVOLVEMENT SPECIALIST I/II	PUBLIC INVOLVEMENT SPECIALIST I/II	GIS TECHNICIAN	SURVEY	CLERICAL	TOTAL LABOR HRS. & COSTS		ABOR HRS PER SHEET
DESIGN SURVEY (FC 150)																				$\Box$	
	1	+	1	<del>                                     </del>					1	-	<u> </u>	<del>                                     </del>	1		1	1			0	4	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	1 0	0	0	1 0	0	0	0	+ +	
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53	U	<del>                                     </del>	
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	†	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		]	
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SUBTOTAL (FC150)	<u> </u>	1	1			l			1			l	1		I		L		\$0.00		
TACK DECORIDATION	00	er ppo icor	CHDVEV	CENTOR	DDO IEOT	CDADUATE	65	0	CADD	ENIV COLENIZION	ENIV COLENTIAL	ENIV COLENTIAT	ENIV COLENITICE	DURING	DUBLIO	CIO	CHDVEV	CLEDION	TOTAL	NO OF	ADOD LIDO
TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER	SENIOR PROJECT	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING	Sr. CADD	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC INVOLVEMENT	PUBLIC INVOLVEMENT	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL LABOR HRS.		ABOR HRS PER SHEET
	MANAGER	MANAGER	RPLS	ENGINEER	ENGINEER	ENGINEER	TECH	TECH	TECH	SENIOR	1/11	""	IV		SPECIALIST I/II	TECHNICIAN	CREW			DWGS	EK SHEET
			RPLS	ENGINEER			TECH	TECH						SPECIALIST I/II	SPECIALIST I/II				& COSTS	1	
ROADWAY DESIGN CONTROLS (FC160)	1	+	-			-			-	+	+	<del> </del>	+		1			$\vdash$		+ +	
KOADWAT DESIGN CONTROLS (FC160)	1	+	-			-			-	+	+	<del> </del>	+		1			<del>                                     </del>	0	3	
	1	+	1	+		<del> </del>			+	+	+	<del> </del>	1		<del> </del>	+	<b>+</b>	<del>                                     </del>	U	3	
HOURS SUB-TOTALS	1 ^	1 ^	1 ^					0	0	1 ^	1 0	1 ^	1 ^	0	0	0		0	0	3	
CONTRACT RATE PER HOUR	0	0	0	0	155.57	0	0			0	0 88.39	0	0			_ ·	0		U	3	
CONTRACT RATE PER HOUR TOTAL LABOR COSTS	288 \$0.00	254.57 \$0.00	198 \$0.00	219.21 \$0.00	155.57 \$0.00	130.82 \$0.00	198 \$0.00	187.39 \$0.00	120.21 \$0.00	240.42 \$0.00	88.39 \$0.00	123.75 \$0.00	194.46 \$0.00	88.39 \$0.00	123.75 \$0.00	97 \$0.00	200 \$0.00	102.53 \$0.00	\$0.00	+	
## DISTRIBUTION OF STAFFING	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!		\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	\$0.00 #DIV/0!	φυ.00	<del> </del>	
70 DISTRIBUTION OF STAFFING	#DIV/U!	#DIV/U!	#DIV/U!	#DIV/U!	#DIV/0!	#UIV/U!	#וטייע!!	#DIV/0!	#DIV/U!	#DIV/0!	#DIV/U!	#וע/ע!!	#DIV/U!	#DIV/U!	#UIV/U!	#DIV/U!	#DIV/0!	#DIV/0!		<del> </del>	
SUBTOTAL (FC 160)	1		1	†					1	1	İ	1	1		1		1	† 1	\$0.00	†	
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## EXHIBIT D-FEE SCHEDULE (BGE, INC.)

### PRIME PROVIDER NAME: BGE, INC. RUDELOFF ROAD PHASE 2

SUBTOTAL (FC 164)

TASK DESCRIPTION	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr.	CADD	ENV. SCIENTIST	ENV. SCIENTIST		ENV. SCIENTIST	PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	TOTAL	NO OF LABOR HRS
	MANAGER	MANAGER	MANAGER RPLS	PROJECT ENGINEER	ENGINEER	ENGINEER	ENGINEERING TECH	CADD TECH	TECH	SENIOR	1/11	III	IV	INVOLVEMENT SPECIALIST I/II	INVOLVEMENT SPECIALIST I/II	TECHNICIAN	CREW	!	LABOR HRS. & COSTS	DWGS PER SHEET
PRAINAGE (FC161)			1														<del>                                     </del>	<b></b> '	0	
																	<del>                                     </del>	+	U	
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53		
FOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
SUBTOTAL (FC 161)																			\$0.00	
TASK DESCRIPTION	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr.	CADD	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	TOTAL	NO OF LABOR HI
	MANAGER	MANAGER	MANAGER	PROJECT	ENGINEER	ENGINEER	ENGINEERING	CADD	TECH	SENIOR	1/11	III	IV	INVOLVEMENT	INVOLVEMENT	TECHNICIAN	CREW	'	LABOR HRS.	DWGS PER SHE
			RPLS	ENGINEER			TECH	TECH						SPECIALIST I/II	SPECIALIST I/II		<u> </u>	'	& COSTS	
SIGNING, PVMT. MARKING, & SIGNAL (FC162)												l								
																			0	9
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53		
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
																	<b></b>	<u> </u>		
SUBTOTAL (FC 162)																	Į.	1 .	\$0.00	
SUBTOTAL (FC 162)																			\$0.00	
	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr.	CADD	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	. ·	NO OF LABOR HR
SUBTOTAL (FC 162)  TASK DESCRIPTION	QC MANAGER	Sr. PROJECT MANAGER	SURVEY MANAGER	SENIOR PROJECT	PROJECT ENGINEER	GRADUATE ENGINEER	SR. ENGINEERING	Sr. CADD	CADD TECH	ENV. SCIENTIST SENIOR	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC INVOLVEMENT	PUBLIC INVOLVEMENT	GIS TECHNICIAN	SURVEY CREW	CLERICAL	TOTAL	NO OF LABOR HRS
																		CLERICAL	TOTAL	
TASK DESCRIPTION			MANAGER	PROJECT			ENGINEERING	CADD						INVOLVEMENT	INVOLVEMENT			CLERICAL	TOTAL LABOR HRS.	
			MANAGER	PROJECT			ENGINEERING	CADD						INVOLVEMENT	INVOLVEMENT			CLERICAL	TOTAL LABOR HRS.	
TASK DESCRIPTION			MANAGER	PROJECT			ENGINEERING	CADD						INVOLVEMENT	INVOLVEMENT			CLERICAL	TOTAL LABOR HRS.	
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)	MANAGER 0	MANAGER 0	MANAGER RPLS	PROJECT ENGINEER	ENGINEER 0	ENGINEER 0	ENGINEERING TECH	CADD TECH	TECH 0	SENIOR 0	0	0	0	INVOLVEMENT SPECIALIST I/II	INVOLVEMENT SPECIALIST I/II	TECHNICIAN 0	CREW 0	0	TOTAL LABOR HRS.	
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR	MANAGER  0 288	0 254.57	MANAGER RPLS	PROJECT ENGINEER	0 155.57	0 130.82	ENGINEERING TECH  0 198	0 187.39	0 120.21	0 240.42	0 88.39	0 123.75	0 194.46	INVOLVEMENT SPECIALIST I/II 0 88.39	INVOLVEMENT SPECIALIST I/II 0 123.75	TECHNICIAN  0 97	0 200	0 102.53	TOTAL LABOR HRS. & COSTS	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)	MANAGER 0	MANAGER 0	MANAGER RPLS	PROJECT ENGINEER	ENGINEER 0	ENGINEER 0	ENGINEERING TECH	CADD TECH	TECH 0	SENIOR 0	0	0	0	INVOLVEMENT SPECIALIST I/II	INVOLVEMENT SPECIALIST I/II	TECHNICIAN 0	CREW 0	0	TOTAL LABOR HRS. & COSTS	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS	0 288 \$0.00	0 254.57 \$0.00	MANAGER RPLS  0 198 \$0.00	PROJECT ENGINEER  0 219.21 \$0.00	0 155.57 \$0.00	0 130.82 \$0.00	ENGINEERING TECH  0 198 \$0.00	0 187.39 \$0.00	0 120.21 \$0.00	0 240.42 \$0.00	0 88.39 \$0.00	0 123.75 \$0.00	0 194.46 \$0.00	INVOLVEMENT SPECIALIST I/II 0 88.39 \$0.00	INVOLVEMENT SPECIALIST I/III 0 123.75 \$0.00	0 97 \$0.00	0 200 \$0.00	0 102.53 \$0.00	TOTAL LABOR HRS. & COSTS  0 \$0.00	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS	0 288 \$0.00	0 254.57 \$0.00	MANAGER RPLS  0 198 \$0.00	PROJECT ENGINEER  0 219.21 \$0.00	0 155.57 \$0.00	0 130.82 \$0.00	ENGINEERING TECH  0 198 \$0.00	0 187.39 \$0.00	0 120.21 \$0.00	0 240.42 \$0.00	0 88.39 \$0.00	0 123.75 \$0.00	0 194.46 \$0.00	INVOLVEMENT SPECIALIST I/II 0 88.39 \$0.00	INVOLVEMENT SPECIALIST I/III 0 123.75 \$0.00	0 97 \$0.00	0 200 \$0.00	0 102.53 \$0.00	TOTAL LABOR HRS. & COSTS	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR TOTAL LABOR COSTS % DISTRIBUTION OF STAFFING	0 288 \$0.00	0 254.57 \$0.00	MANAGER RPLS  0 198 \$0.00	PROJECT ENGINEER  0 219.21 \$0.00	0 155.57 \$0.00	0 130.82 \$0.00	ENGINEERING TECH  0 198 \$0.00	0 187.39 \$0.00	0 120.21 \$0.00	0 240.42 \$0.00	0 88.39 \$0.00	0 123.75 \$0.00	0 194.46 \$0.00	INVOLVEMENT SPECIALIST I/II 0 88.39 \$0.00	INVOLVEMENT SPECIALIST I/III 0 123.75 \$0.00	0 97 \$0.00	0 200 \$0.00	0 102.53 \$0.00	TOTAL LABOR HRS. & COSTS  0 \$0.00	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR TOTAL LABOR COSTS % DISTRIBUTION OF STAFFING	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT	MANAGER RPLS  0 198 \$0.00 #DIV/0!	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/01	0 155.57 \$0.00 #DIV/0!	0 130.82 \$0.00 #DIV/01	0 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0!	0 240.42 \$0.00 #DIV/01	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00	0 194.46 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II 0 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00	TOTAL LABOR HRS. & COSTS  0 \$0.00	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0!	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/0!	0 155.57 \$0.00 #DIV/01	0 130.82 \$0.00 #DIV/01	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0!	0 240.42 \$0.00 #DIV/0!	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00 #DIV/0!	0 194.46 \$0.00 #DIV/0!	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/01	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00  \$0.00  TOTAL LABOR HRS.	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT	MANAGER RPLS  0 198 \$0.00 #DIV/0!	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/01	0 155.57 \$0.00 #DIV/0!	0 130.82 \$0.00 #DIV/01	0 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0!	0 240.42 \$0.00 #DIV/01	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00 #DIV/0I	0 194.46 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II 0 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/0!	0 155.57 \$0.00 #DIV/0!	0 130.82 \$0.00 #DIV/01	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0!	0 240.42 \$0.00 #DIV/01	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00 #DIV/0I	0 194.46 \$0.00 #DIV/0!	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00  \$0.00  TOTAL LABOR HRS.	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)  TASK DESCRIPTION	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/0!	0 155.57 \$0.00 #DIV/0!	0 130.82 \$0.00 #DIV/01	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0!	0 240.42 \$0.00 #DIV/01	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00 #DIV/0I	0 194.46 \$0.00 #DIV/0!	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00 \$0.00  TOTAL LABOR HRS. & COSTS	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  MISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)  TASK DESCRIPTION  MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)	0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/0!  SENIOR PROJECT ENGINEER	0 155.57 \$0.00 #DIV/0!	0 130.82 \$0.00 #DIV/0! GRADUATE ENGINEER	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01	0 120.21 \$0.00 #DIV/0! CADD TECH	0 240.42 \$0.00 #DIV/01	0 88.39 \$0.00 #DIV/0!	0 123.75 \$0.00 #DIV/0I	0 194.46 \$0.00 #DIV/0!	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/0!	TOTAL LABOR HRS. & COSTS  0 \$0.00  \$0.00  TOTAL LABOR HRS. & COSTS  0 0 0	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)  TASK DESCRIPTION	MANAGER  0 288 \$0.00 #DIV/0!	0 254.57 \$0.00 #DIV/0! Sr. PROJECT MANAGER	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER RPLS	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/0!	O 155.57 \$0.00 #DIV/0! PROJECT ENGINEER	0 130.82 \$0.00 #DIV/01	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/0! Sr. CADD TECH	0 120.21 \$0.00 #DIV/0!	SENIOR  0 240.42 \$0.00 #DIV/0!  ENV. SCIENTIST SENIOR	0 88.39 \$0.00 #DIV/01	0 123.75 \$0.00 #DIV/0! ENV. SCIENTIST	0 194.46 \$0.00 #DIV/0! ENV. SCIENTIST	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!  PUBLIC INVOLVEMENT SPECIALIST I/II	0 97 \$0.00 #DIV/0!	0 200 \$0.00 #DIV/0!	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00 \$0.00  TOTAL LABOR HRS. & COSTS	DWGS PER SHEE
TASK DESCRIPTION  MISCELLANEOUS (ROADWAY) (FC 163)  CONTRACT RATE PER HOUR  TOTAL LABOR COSTS  % DISTRIBUTION OF STAFFING  SUBTOTAL (FC 163)  TASK DESCRIPTION  MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)  HOURS SUB-TOTALS	0 288 \$0.00 #DIV/0! QC MANAGER	MANAGER  0 254.57 \$0.00 #DIV/0!  Sr. PROJECT MANAGER	MANAGER RPLS  0 198 \$0.00 #DIV/0!  SURVEY MANAGER RPLS  0	PROJECT ENGINEER  0 219.21 \$0.00 #DIV/01  SENIOR PROJECT ENGINEER	PROJECT ENGINEER	O 130.82 \$0.00 #DIV/01 GRADUATE ENGINEER	O 198 \$0.00 #DIV/0!	0 187.39 \$0.00 #DIV/01 Sr. CADD TECH	0 120.21 \$0.00 #DIV/0! CADD TECH	0 240.42 \$0.00 #DIV/01  ENV. SCIENTIST SENIOR	0 88.39 \$0.00 #DIV/01 ENV. SCIENTIST	0 123.75 \$0.00 #DIV/0I ENV. SCIENTIST III	0 194.46 \$0.00 #DIV/0! ENV. SCIENTIST IV	O 88.39 \$0.00 #DIV/0!	INVOLVEMENT SPECIALIST I/II  0 123.75 \$0.00 #DIV/0!  PUBLIC INVOLVEMENT SPECIALIST I/II	TECHNICIAN  0 97 \$0.00 #DIV/01  GIS TECHNICIAN	0 200 \$0.00 #DIV/0! SURVEY CREW	0 102.53 \$0.00 #DIV/01	TOTAL LABOR HRS. & COSTS  0 \$0.00  \$0.00  TOTAL LABOR HRS. & COSTS  0 0 0	DWGS PER SHEE

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TASK DESCRIPTION	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr.	CADD		ENV. SCIENTIST	ENV. SCIENTIST		PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	TOTAL	NO OF LABOR F
	MANAGER	MANAGER	MANAGER	PROJECT	ENGINEER	ENGINEER	ENGINEERING	CADD	TECH	SENIOR	1/11	III	IV		INVOLVEMENT	TECHNICIAN	CREW			DWGS PER SHE
			RPLS	ENGINEER			TECH	TECH						SPECIALIST I/II	SPECIALIST I/II				& COSTS	
BID AND CONSTRUCTION SERVICES (FC 351)																				
																			0	
																				<u> </u>
HOURS SUB-TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONTRACT RATE PER HOUR	288	254.57	198	219.21	155.57	130.82	198	187.39	120.21	240.42	88.39	123.75	194.46	88.39	123.75	97	200	102.53		
TOTAL LABOR COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>[</u>
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
																				1 1
SUBTOTAL (FC351)																			\$0.00	

## EXHIBIT D-FEE SCHEDULE (BGE, INC.)

# PRIME PROVIDER NAME: BGE, INC. RUDELOFF ROAD PHASE 2

PROJECT TOTALS	QC	Sr. PROJECT	SURVEY	SENIOR	PROJECT	GRADUATE	SR.	Sr.	CADD	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	ENV. SCIENTIST	PUBLIC	PUBLIC	GIS	SURVEY	CLERICAL	
	MANAGER	MANAGER	MANAGER	PROJECT	ENGINEER	ENGINEER	ENGINEERING	CADD	TECH	SENIOR	1/11	III	IV	INVOLVEMENT	INVOLVEMENT	TECHNICIAN	CREW		
			RPLS	ENGINEER			TECH	TECH						SPECIALIST I/II	SPECIALIST I/II				
TOTAL HOURS	-	-	-	-	-	-	-	-			-	-	-	-	-	-	-	-	\$0.00
CONTRACT RATE PER HOUR	\$ 288.00	\$ 254.57	\$ 198.00	\$ 219.21	\$ 155.57	\$ 130.82	\$ 198.00	\$ 187.39	\$ 120.21	\$ 240.42	\$ 88.39	\$ 123.75	\$ 194.46	\$ 88.39	\$ 123.75	\$ 97.00	\$ 200.00	\$ 102.53	
TOTAL LABOR COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00
% DISTRIBUTION OF STAFFING	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

	TOTAL MH BY	TOTAL COSTS	
DESCRIPTION	FC	BY FC	
ROUTE AND DESIGN STUDIES (FC110)	0	\$0.00	#DIV/0!
ENVIRONMENTAL STUDIES AND PUBLIC INVOLVEMENT (FC 120)	0	\$0.00	#DIV/0!
RIGHT OF WAY DATA (FC 130)	0	\$0.00	#DIV/0!
DESIGN SURVEY (FC 150)	0	\$0.00	#DIV/0!
ROADWAY DESIGN CONTROLS (FC 160)	0	\$0.00	#DIV/0!
DRAINAGE (FC 161)	0	\$0.00	#DIV/0!
SIGNING, PVMT. MARK., & SIGNALS (FC162)	0	\$0.00	#DIV/0!
MISCELLANEOUS (ROADWAY) (FC 163)	0	\$0.00	#DIV/0!
MANAGING CONTRACTED PER SERVICES & SURVEY CONTRACTS (FC 164)	0	\$0.00	#DIV/0!
BID AND CONSTRUCTION SERVICES (FC 351)	0	\$0.00	#DIV/0!
SUBTOTAL LABOR EXPENSES	0	\$0.00	#B1070.
OTHER DIRECT EXPENSES (COMPLETE IN ACCORDANCE WITH YOUR CONTRACT)	# OF UNITS	COST/UNIT	
Air Travel	0	\$ 800.00	\$0.00
Mileage (# of miles) (current state rate)	0	\$0.550	\$0.00
Per diem	0	\$36.00	\$0.00
Hotel	0	\$125.00	\$0.00
Photocopies B/W (8.5 X 11)	0	\$0.12	\$0.00
Photocopies B/W (11 X 17)	0	\$0.30	\$0.00
White Mylar (11 X 17)	0	\$3.00	\$0.00
CD Archive	0	\$5.00	\$0.00
Photocopies Color (8.5 X 11)	0	\$1.50	\$0.00
Photocopies Color (11 X 17)	0	\$2.00	\$0.00
Certified Mail	0	\$10.00	\$0.00
Traffic Counts - 72 hour bidirectional class counts	0	\$900.00	\$0.00
ROW Parcel	5	\$4,500.00	\$22,500.00
Easement Parcel	20	\$4,000.00	\$80,000.00
ROW Parcel - Revision	1	\$3,500.00	\$3,500.00
Easement Parcel - Revision	4	\$2,500.00	\$10,000.00
TDLR PROJECT REGISTRATION	0	\$175.00	\$0.00
TDLR PLAN REVIEW FEE	0	\$575.00	\$0.00
TDLR INSPECTION FEE	0	\$575.00	\$0.00
TDLR PRELIMINARY REVIEW FEE	0	\$145.00	\$0.00
TDLR SPECIAL INSPECTION FEE (\$/hr 1 Hr min)	0	\$215.00	\$0.00
SUBTOTAL DIRECT EXPENSES			\$116,000.00

SUMMARY	
TOTAL COSTS FOR PRIME ONLY	\$0.00
NON-SALARY (OTHER DIRECT EXPENSES) FOR PRIME ONLY	\$116,000.00
GRAND TOTAL	\$116,000.00